

Division of Supplier Diversity Quarterly  
State Educational Institution Report

**University of Southern Indiana**  
Reporting Period:

\*Only IDOA-certified MBE/WBE/IVOSBs should be reported

Participation Summary	Total Institution Spend	MBE			WBE			IVOSB			Total MBE/WBE/IVOSB Spend		Total Non-MBE/WBE/IVOSB Spend	
	Paid to Date Dollars (\$)	# Contracts/POs Issued to MBEs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued to WBEs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued to IVOSBs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued	Paid to Date Dollars (\$)	# Contracts/POs Issued	Paid to Date Dollars (\$)
<b>Commodity/Supplies Procurements:</b>	<b>\$1,647,319.80</b>													
Tier 1		1,255	\$256,348.48	15.56%	81	\$105,027.41	6.38%	47	\$37,962.09	2.30%	1,383	\$399,337.98	1,415	\$1,159,914.32
Tier 2 (Subcontractors)		0	\$0.00	0.00%	1	\$10,869.50	0.66%	1	\$77,198.00	4.69%	2	\$88,067.50	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$256,348.48</b>	<b>15.56%</b>		<b>\$115,896.91</b>	<b>7.04%</b>		<b>\$115,160.09</b>	<b>6.99%</b>		<b>\$487,405.48</b>		<b>\$1,159,914.32</b>
<b>Construction Contracts:</b>	<b>\$7,429,110.88</b>													
Tier 1		0	\$0.00	0.00%	0	\$0.00	0.00%	1	\$55,825.31	0.75%	1	\$55,825.31	8	\$3,680,329.62
Tier 2 (Subcontractors)		0	\$0.00	0.00%	2	\$3,692,955.95	49.71%	0	\$0.00	0.00%	2	\$3,692,955.95	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$0.00</b>	<b>0.00%</b>		<b>\$3,692,955.95</b>	<b>49.71%</b>		<b>\$55,825.31</b>	<b>0.75%</b>		<b>\$3,748,781.26</b>		<b>\$3,680,329.62</b>
<b>Professional Services/Other Contracts:</b>	<b>\$14,727,208.05</b>													
Tier 1		137	\$84,287.94	0.57%	185	\$815,015.68	5.53%	60	\$431,057.44	2.93%	382	\$1,330,361.06	1,768	\$13,387,786.97
Tier 2 (Subcontractors)		0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$84,287.94</b>	<b>0.57%</b>		<b>\$815,015.68</b>	<b>5.53%</b>		<b>\$431,057.44</b>	<b>2.93%</b>		<b>\$1,330,361.06</b>		<b>\$13,387,786.97</b>
<b>Total of Category Spend</b>	<b>\$23,803,638.73</b>													
Total Tier 1		1,392	\$340,636.42	1.43%	266	\$920,043.09	3.87%	108	\$524,844.84	2.20%	1,766	\$1,785,524.35	3,191	\$18,228,030.91
Tier 2 (Subcontractors)		0	\$0.00	0.00%	3	\$3,703,825.45	15.56%	1	\$77,198.00	0.32%	4	\$3,781,023.45	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$340,636.42</b>	<b>1.43%</b>		<b>\$4,623,868.54</b>	<b>19.43%</b>		<b>\$602,042.84</b>	<b>2.53%</b>		<b>\$5,566,547.80</b>		<b>\$18,228,030.91</b>

	State of Indiana Category Goals			University of Southern Indiana Paid to Date %			Total Ethnicity Groups:			
	MBE	WBE	IVOSB	MBE	WBE	IVOSB				
Commodity/Supplies	4%	9%	3%	15.56%	7.04%	6.99%	Asian Indian (AIN)	0	Hispanic (HIS)	2
Construction	7%	5%	3%	0.00%	49.71%	0.75%	Asian Pacific (APA)	0	Multi-racial (MRA)	0
Professional Services	8%	8%	3%	0.57%	5.53%	2.93%	Black (AFA)	5	Native American (NAM)	0
Weighted Average	6%	7%	3%	5.38%	20.76%	3.56%	Caucasian (CAU)	23	Other (OTH)	0

\*Midwest Marketing was not included in prior FY 20 quarterly reports due to a re-certification update error. Added the spend from FY 20 for WBE total of \$47,352.19. Variance for WBE construction is due to tier 2 reporting on Arena project submitted after tier 1 contractor was paid in prior reporting period.