



# Academic Affairs

Budget Request  
2008-2009

# Academic Affairs

- 5 colleges
- Rice Library
- Graduate Studies & Sponsored Research
- Institutional Research & Assessment
- University Division
- Extended Services
- Faculty Development (CTLE)

# Funded in 2007-2008

- 5 % salary pool
- 5 new full-time faculty positions
  - 2 Mathematics lines (1 in UD)
  - Management
  - Chemistry
  - Food & Nutrition
- Center for Applied Research

# Funded in 2007-2008

- Communication position completed
- Institutional Research Assistant
- ITS Data Applications Specialist
- Conversion of Health/PE position to full-time
- Program Coordinator/Family, School and Childrens Programs
- Technology requests for ITS, S&E, LA

# 2008-2009 Funded

- Business Instructor \$ 96,547
- Management AS/AO Prof \$114,967
- Economics AS/AO Prof \$ 96,547
- 2 Engineers AS/AO Prof \$229,934
- Polymer Chem. AS/AO Prof \$ 90,388

# Funding Requests 2008 - 2009

1. Nursing (DNP) faculty	\$103,000
2. Library staff	\$ 32,760
3. History faculty	\$ 68,333
4. Psychology faculty	\$ 68,333
5. Comm. faculty conv.	\$ 28,373
6. Director/Faculty Development	
\$100,845 - 41,097	\$ 59,748
7. Math Instructor	\$ 61,950

# Funding Requests 2008 - 2009

8.	E&HS Overload Adj.	\$30,000
9.	GENS Reading Instr.	\$46,720
10.	VU Liaison	\$19,360
11.	Living Learning Comm.	\$32,160
12.	CC Teacher	\$30,803
13.	Graduate Asst. IR&A	\$10,000
14.	Grad Stud. Adm. PT to FT	\$22,308
15.	Biology Instructor	\$61,950

# Funding Requests 2008 - 2009

16.	SCOLA (\$4560 ot)	\$ 7,160
17.	EBI-MAP Works (ot)	\$ 15,000
18.	Digit. Software (ot+\$4K)	\$ 12,000
19.	ITS Workstations (ot)	\$ 11,000
20.	ITS Digital Media (ot)	\$ 4,500
21.	ITS Fixed Equip. (ot)	\$ 66,000
22.	Mitchell Aud. (ot)	\$ 27,000
23.	Advertising & PR (perm)	\$ 25,200