

**University of Southern Indiana
College of Liberal Arts
2008 – 2009
Budget Request**

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College of Liberal Arts Fall 2007

Full-time Faculty (Headcount) = 110

Part-time Faculty (Headcount) = 114

Graduate Programs = 2

Undergraduate Major Programs = 26

Undergraduate Minor Programs = 21

**Total SCH Generated (Fall 07) = 50,944
42.0% of USI Total Credit Hours**

College of Liberal Arts SCH/FTE = 295

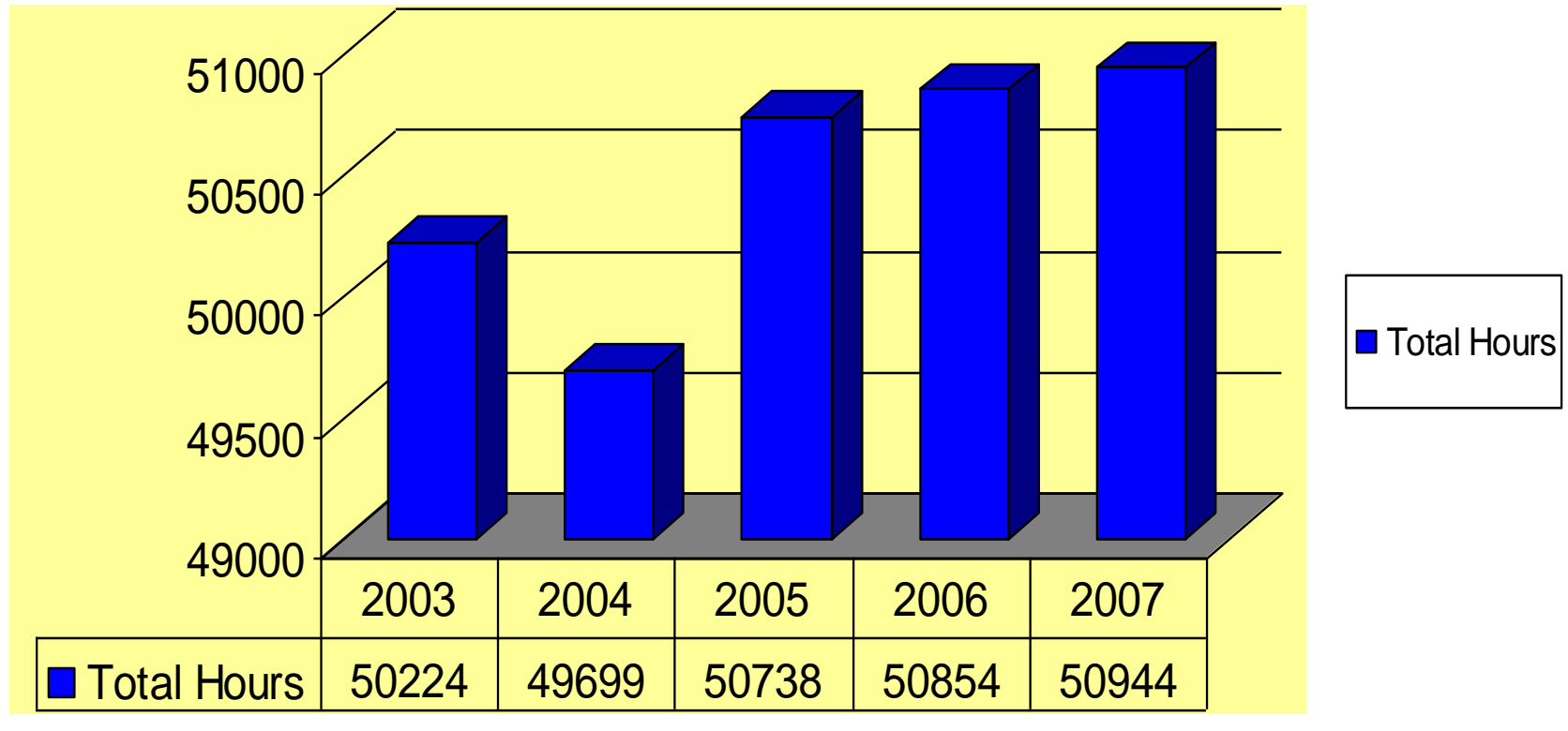
College of Liberal Arts SCH/FTF = 463

College of Liberal Arts

Total Semester Credit Hours Generated (Fall 2003 – Fall 2007)

College of Liberal Arts

TOTAL SEMESTER CREDIT HOURS 2003-2007 (Fall 2003 - Fall 2007)



College of Liberal Arts

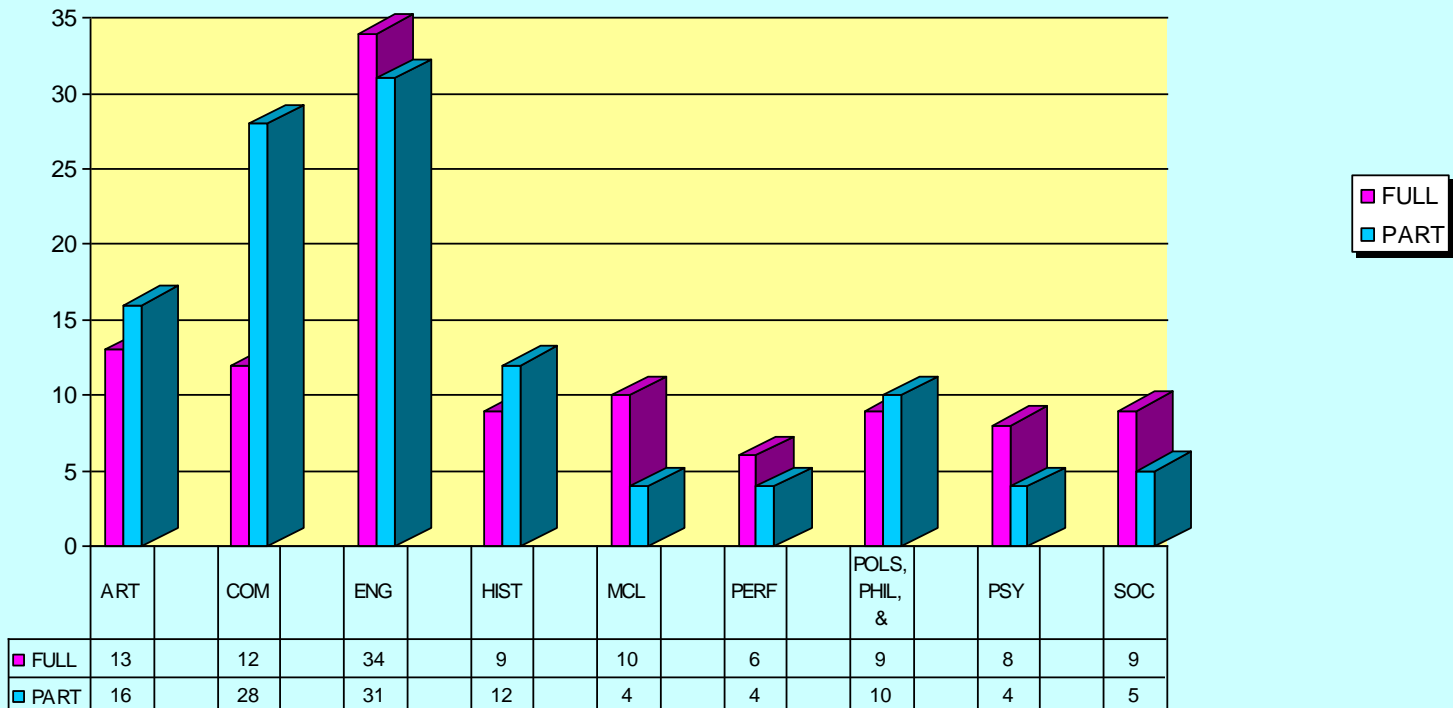
Fall 2007

Liberal Arts Departments at a Glance Full-time and Part-time Headcount

College of Liberal Arts

Fall 2007

Liberal Arts Departments at a Glance Full-time and Part-time Headcount

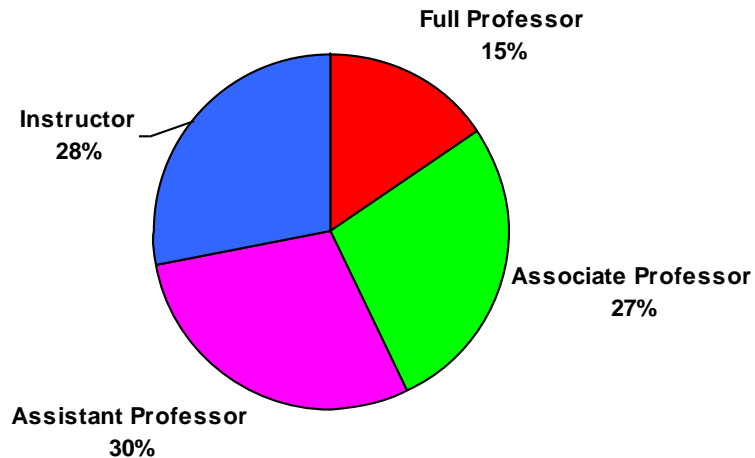


College of Liberal Arts Fall 2007

Liberal Arts Full-time Faculty by Rank

College of Liberal Arts Fall 2007

Liberal Arts Full-time Faculty by Rank



■ Full Professor ■ Associate Professor ■ Assistant Professor ■ Instructor

College of Liberal Arts 2008 - 2009

Major College Accomplishments in Past Year

- 1. Ground Breaking of the McCutchen Art Center and Pace Galleries.**
- 2. Development of the New Department of Performing Arts.**
- 3. Hosting of the Indiana Political Science Association Meeting.**
- 4. Inauguration of the Repertory Project.**
- 5. Community Outreach Events including High School Media Day and the High School Language Bowl.**
- 6. Service Learning Classes Offered in English, Sociology, Modern Languages, Communications and Art.**
- 7. Dedication of the USI Labyrinth.**
- 8. International Studies Colloquium: The Gothic Imagination.**

College of Liberal Arts 2008 - 2009

Requests Funded in 2007-2008 Budget Cycle

- 1. Communications Professor Converted to Full-Time Faculty.**
- 2. Assistant Professor of Advertising (tenure-eligible).**
- 3. Assistant Professor of Criminal Justice (tenure-eligible).**
- 4. Replacement of Psychology Lab Computer Equipment.**
- 5. Equipment for Art Studios.**
- 6. Equipment for Anthropology Program.**

College of Liberal Arts

2007 - 2008

1. Address Current Faculty Staffing Needs

- Priority 1. Tenure-eligible assistant professor of history specializing in Middle Eastern/Islamic world history. $\$45,000 + 20,733$ (Benefits) + 2,600 (S&E, R&M, C) = $\$68,333$.
- Priority 2. Tenure-eligible assistant professor of psychology. $\$45,000 + 20,733$ (Benefits) + 2,600 (S&E, R&M,C) = $\$68,333$.
- Priority 3. Convert theatre staff position to instructor in theater. $\$15,000 + 2,250$ (Benefits) = $\$17,250$.
- Priority 4. Supplement adjunct salary savings of $\$39,960$ for tenure-eligible assistant professor of communications specializing in communication studies. $\$5,040 + 20,733$ (Benefits) + 2,600 (S&E, R&M, C) = $\$28,373$
- Priority 5. Tenure-eligible assistant professor of political science. $\$45,000 + 20,733$ (Benefits) + 2,600 (S&E, R&M,C) = $\$68,333$.
- Priority 10. Supplement adjunct salary savings of $\$26,000$ for instructor in film. $\$16,248$ (Benefits) = $\$16,248$

Strategic Budget Planning Objectives College of Liberal Arts 2008 - 2009

2. Support Instructional and Laboratory Equipment Needs for the College.

Priority 6. Instructional Equipment and Supplies for new criminal justice studies major. \$17,520.

Priority 7. SCOLA International news broadcasting. \$7,160.

Priority 8. Instructional equipment for art classes. \$8,025.

Priority 9. Simmons Market Research software for courses in advertising and public relations. 21 copies @ \$1200 each = \$25,200.

College of Liberal Arts

2008 - 2009

Addressing Current Faculty Staffing Needs For 2010-2011

- **Tenure-eligible assistant professor of anthropology with specialization in cultural anthropology (Priority 11).**
\$45,000 + 20,733 (Benefits) + 2,600 (S&E, R&M, C) = \$68,333.
- **3-YR renewable instructor in art with specialization in photography (Priority 12).**
\$39,000 + 19,317 (Benefits) + 2,600 (S&E, R&M, C) = \$60,917.
- **3-YR renewable instructor in English with specialization in freshman rhet/comp. (Priority 13).**
\$39,000 + 19,317 (Benefits) + 2,600 (S&E, R&M, C) = \$60,917.
- **3-YR renewable instructor in Spanish. (Priority 14).**
\$39,000 + 19,317 (Benefits) + 2,600 (S&E, R&M, C) = \$60,917.

Budget Request Summary

College of Liberal Arts (2007-2008)

PRIORITY	REQUEST	COST
1	Asst. Prof. of History (Permanent)	\$68,333
2	Asst. Prof. of Psychology (Permanent)	\$68,333
3	Convert theatre staff line to instructor line (Permanent)	\$17,250
4	Asst. Prof. of Communications partially funded by adjunct salary savings (Permanent)	\$28,373
5	Asst. Prof. of Political Science (Permanent)	\$68,333
6	Instructional equipment for criminal justice (one-time)	\$17,520
7	SCOLA International news broadcasting (one-time)	\$ 7,160
8	Instructional Equipment for Art (one-time)	\$ 8,025
9	Simmons Market Research software (one-time)	\$25,200
10	Instructor in Film (Permanent)	\$16,248

