



COLLEGE OF
LIBERAL ARTS



University of Southern Indiana College of Liberal Arts 2009 – 2011 Budget Request

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College of Liberal Arts Fall 2008

Full-time Faculty (Headcount) = 113

Part-time Faculty (Headcount) = 111

Graduate Programs = 2

Undergraduate Major Programs = 19

Undergraduate Minor Programs = 22

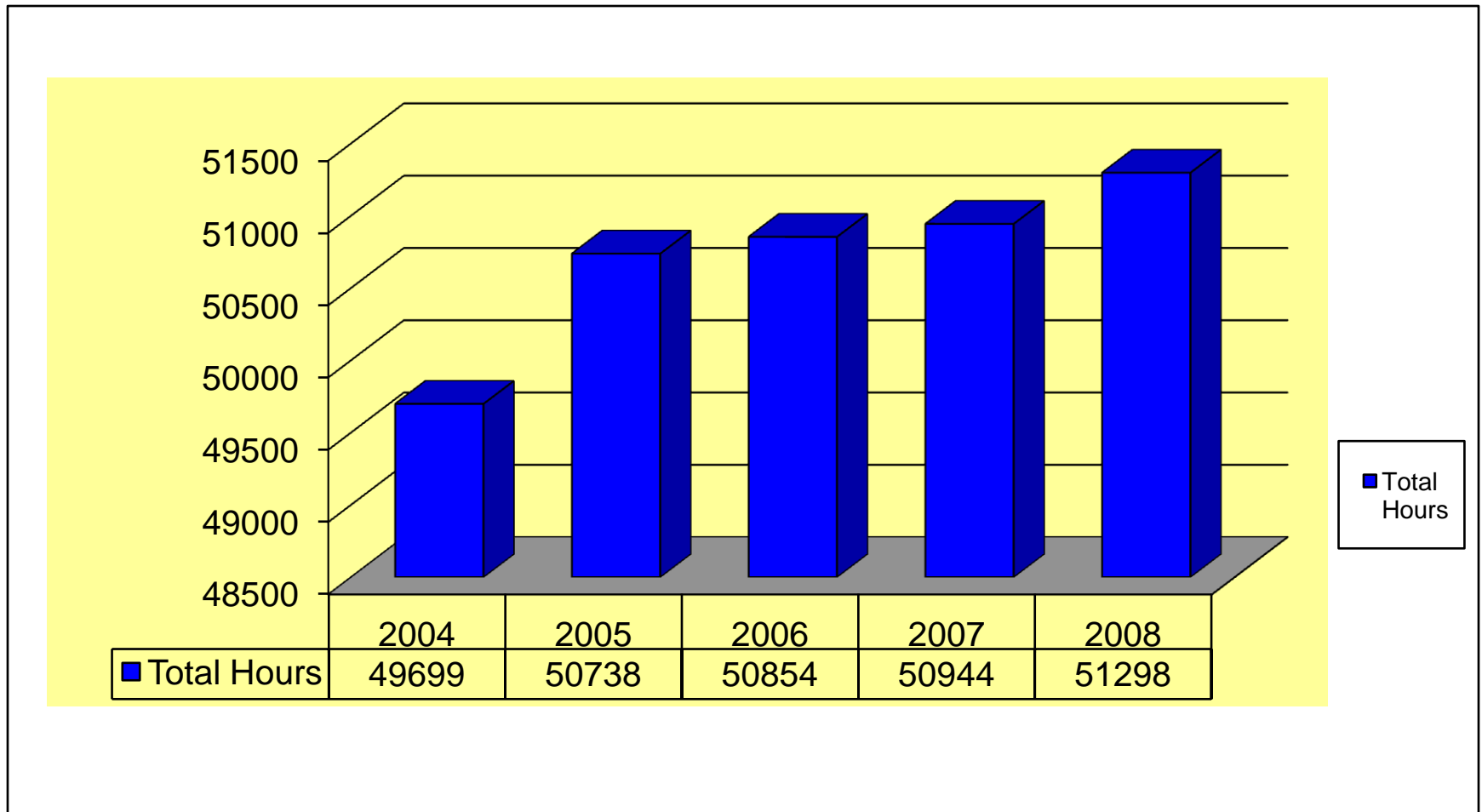
Total SCH Generated (Fall 08) = 51,298
41% of USI Total Credit Hours

College of Liberal Arts SCH/FTE = 293

College of Liberal Arts SCH/FTF = 451

College of Liberal Arts

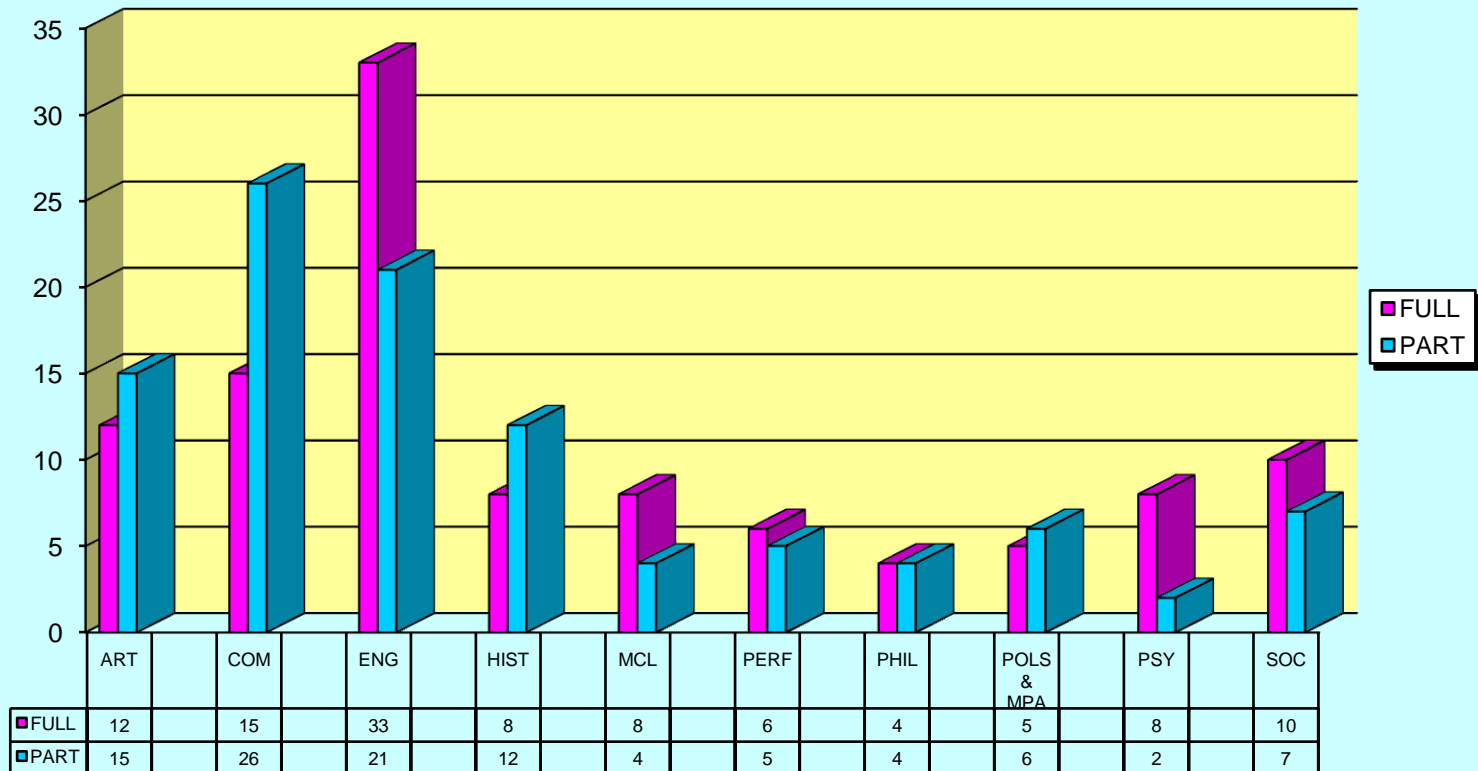
Total Semester Credit Hours Generated (Fall 2004 – Fall 2008)



College of Liberal Arts

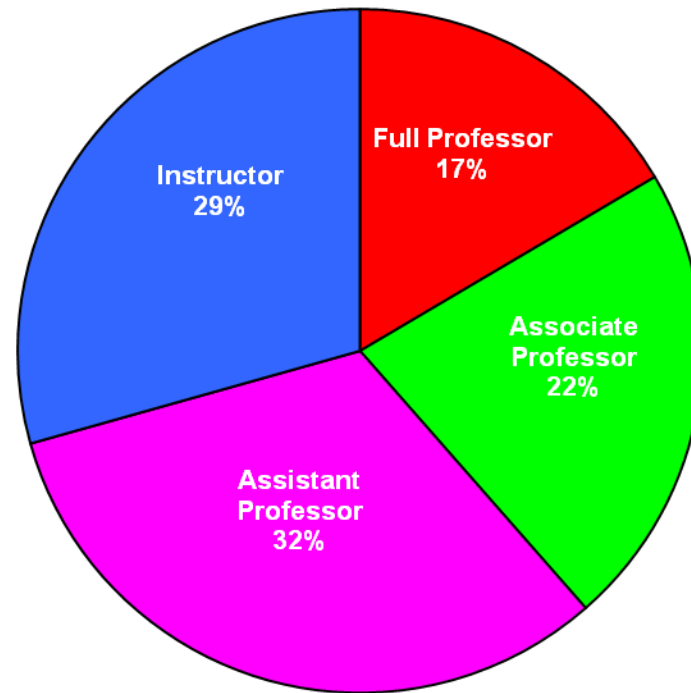
Fall 2008

Liberal Arts Departments at a Glance Full-time and Part-time Headcount



College of Liberal Arts Fall 2008

Liberal Arts Full-time Faculty by Rank



■ Full Professor ■ Associate Professor ■ Assistant Professor ■ Instructor

College of Liberal Arts

2008 - 2009

Major College Accomplishments in Past Year

- **Opening of the McCutchan Art Center/Pace Galleries.**
- **Opening of the new Ceramic Center.**
- **ICHE Approval of New B.A./B.S. Programs in Criminal Justice Studies.**
- **Community Outreach Events including High School Media Day and the High School Language Bowl.**
- **Community Partnerships including the Glenwood Revitalization Project.**
- **Service Learning Classes offered in English, Sociology, Modern Languages, Communications, Art and Anthropology.**
- **The Repertory Project.**
- **International Studies Colloquium: *The Great Wall and Other Barriers.***

College of Liberal Arts 2008 - 2009

Current College Initiatives

- **New Program Development**
 - MA in Communication
 - BA/BS in Anthropology
 - Music (minor)
- **Increased Student Opportunity in Modern Languages (Initiate Fall 09)**
 - Chinese
 - Arabic
- **Developing a Liberal Arts Living-Learning Community (Initiate Fall 09)**
- **Increased Participation in Community Engagement Activities**
- **Strategic Planning Initiative for All Liberal Arts Departments**

College of Liberal Arts

Requests Funded in 2008-2009 Budget Cycle

- 1. Assistant Professor of History (tenure-eligible). (Permanent Funding)**
- 2. Assistant Professor of Psychology (tenure-eligible).
(Permanent Funding)**
- 3. Assistant Professor of Communications (tenure-eligible).
(Permanent Funding)**
- 4. Criminal Justice Studies Laboratory Equipment Upgrade.
(One-time Funding)**
- 5. Equipment for Art Studios. (One-time Funding)**
- 6. C-Band Satellite Access for Modern Languages. (One-time Funding)**
- 7. 1-YR Instructor in Film. (One-time Funding)**

College of Liberal Arts -- 2009 - 2011

Liberal Arts Budgetary Plan for 1%, 3% or 5% Reduction

- **Liberal Arts' 28 Organizational Funds = \$9,031,210 (not including personnel benefits)**
- **91.3% of Liberal Arts Funds are Salary Dollars and 8.7% are All Other Operational Fund Categories.**

1% = \$90,312

3% = \$270,936

5% = \$451,560

- **Reduction Plan**
 - **Reduce Non-salary Operating Expenses by up to 11.5%.**
 - **Reduce Student Worker Hours by up to 14%.**
 - **Restrict Summer Teaching to Core or Essential Classes with a Minimum Enrollment of 12 Students per Class.**
 - **Enforce a Minimum Enrollment of 12 Students for All Liberal Arts Classes during the Fall and Spring Semesters.**
 - **Defer the Hiring of the Liberal Arts "Roving" 1-YR Instructor Contract Position.**
 - **Temporarily Downsize or Suspend Community Outreach Activities of the College such as the Madrigal Event and the New Harmony Theatre.**

College of Liberal Arts

2009 - 2011

BUDGET REQUEST PRIORITIES:

- Priority 1. Annual Budget Allocation McCutchan Art Center/Pace Galleries Operations. \$10,000 (Salaries) + 13,000 (S&E, R&M) = \$23,000. (Permanent Funding)**
- Priority 2. Tenure-eligible Assistant Professor of Public Administration and Political Science. \$45,000 + 21,143 (Benefits) + 2,600 (S&E, R&M, C) = \$68,743. (Permanent Funding)**
- Priority 3. Annual Budget Allocation for Sustainability of The Repertory Project. \$40,000 (Partial request of \$20,000 for 2009 and 2010, respectively). (Permanent Funding)**
- Priority 4. Tenure-eligible Assistant Professor of Art with Specialization in Photography. \$45,000 + 21,143 (Benefits) + 2,600 (S&E, R&M, C) = \$68,743. (Permanent Funding)**
- Priority 5. Tenure-eligible Assistant Professor of Anthropology with Specialization in Cultural Anthropology. \$45,000 + 21,143 (Benefits) + 2,600 (S&E, R&M, C) = \$68,743. (Permanent Funding)**
- Priority 6. Convert Theatre Staff Position to 3-YR Renewable Instructor in Theater. \$15,000 + 2,250 (Benefits) = \$17,250. (Permanent Funding)**

College of Liberal Arts

2009 - 2011

BUDGET REQUEST PRIORITIES:

- Priority 7. Convert Part-time Administrative Assistant (Theatre Management) to Full-time. \$6,942 + 5,188 (Benefits) = \$12,130. (Permanent Funding)
- Priority 8. 3-YR Renewable Instructor in Humanities. \$39,000 + 19,727 (Benefits) + 2,600 (S&E, R&M, C) = \$61,327. (Permanent Funding)
- Priority 9. 3-YR Renewable Instructor in English. \$39,000 + 19,727 (Benefits) + 2,600 (S&E, R&M, C) = \$61,327. (Permanent Funding)
- Priority 10. 3-YR Renewable Instructor in Modern Languages \$39,000 + 19,727 (Benefits) + 2,600 (S&E, R&M, C) = \$61,327. (Permanent Funding)
- Priority 11. Purchase of Instructional Equipment for Communications. \$19,397. (One-time Funding)
- Priority 12. 3-YR Renewable Instructor in Music. \$39,000 + 19,727 (Benefits) + 2,600 (S&E, R&M, C) = \$61,327. (Permanent Funding)
- Priority 13. Tenure-eligible Assistant Professor of History with Specialization in Asia. \$45,000 + 21,143 (Benefits) + 2,600 (S&E, R&M, C) = \$68,743. (Permanent Funding)

