



College of Liberal Arts 2011 – 2012 Budget Request

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College of Liberal Arts Fall 2010

Full-time Faculty (Headcount) = 113

Part-time Faculty (Headcount) = 115

Graduate Programs = 3

Undergraduate Major Programs = 24

Undergraduate Minor Programs = 30

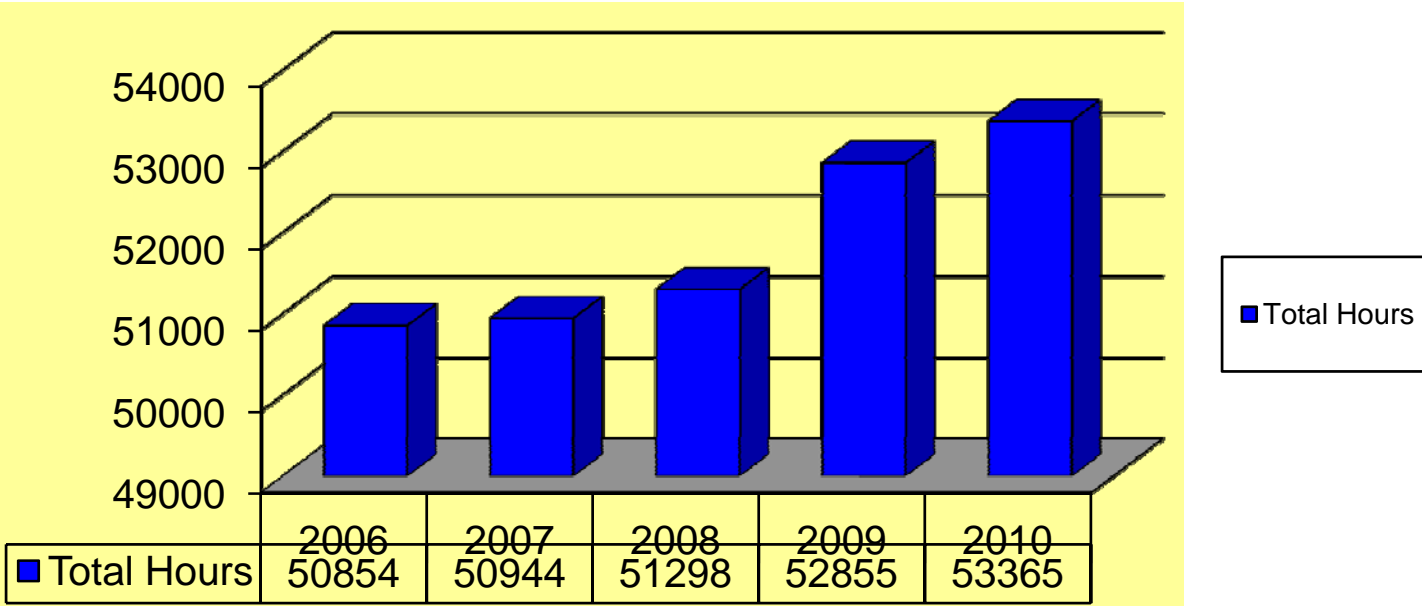
Total SCH Generated (Fall 10) = 53,365
41% of USI Total Credit Hours

College of Liberal Arts SCH/FTE = 288

College of Liberal Arts SCH/FTF = 461

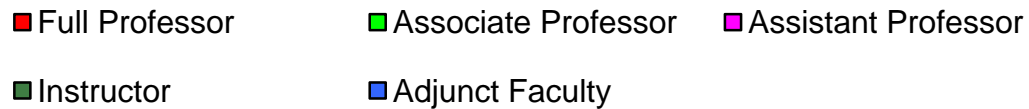
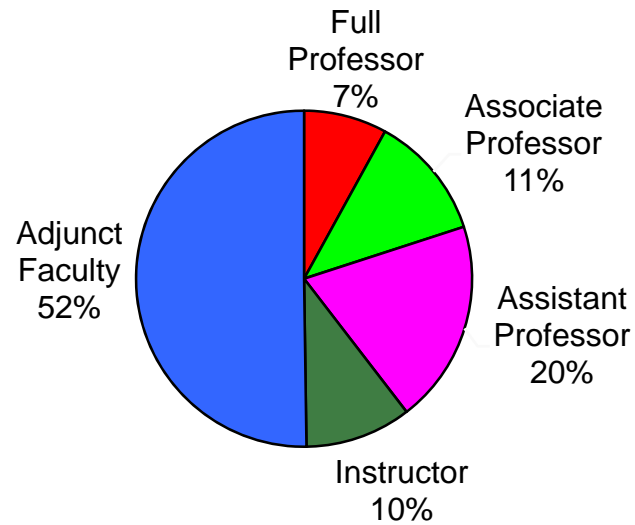
College of Liberal Arts

TOTAL SEMESTER CREDIT HOURS 2005-2009 (Fall 2006 - Fall 2010)



College of Liberal Arts (Fall 2010)

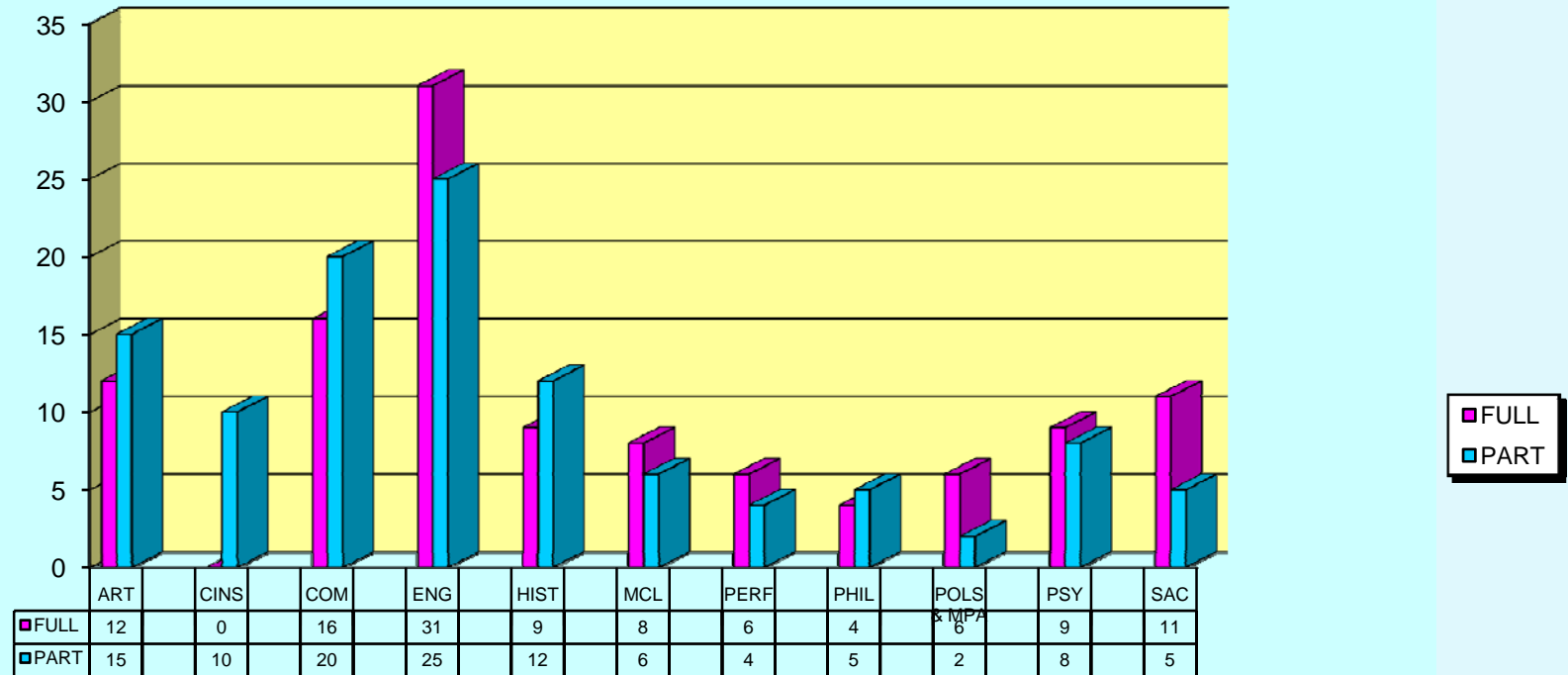
Faculty by Rank



College of Liberal Arts

Fall 2010

Liberal Arts Departments at a Glance Full-time and Part-time Headcount



College of Liberal Arts (2010-11)

Major College Accomplishments in Past Year

- **Community outreach \$80,000 Habitat for Humanity Grant secured through the joint effort of Political Science and Sociology**
- **Initiated Safe Zone Training in conjunction with The Tri-State Alliance**
- **Criminal Justice Studies Program Exceeds 266 Majors and Minors in first two years**
- **Art Department Accreditation by NASAD**
- **New Graduate Program in Communication Studies**
- **Advertising Club Regional Conference**
- **English relocation to the Orr Center**
- **Education component added to New Harmony Writers Retreat outreach**
- **Center for Interdisciplinary studies took a student group to Oxford**

Accomplishments 2010-2011 Continued

- **Reorganization of the New Harmony Theatre**
- **Sociology Summer Archaeology Project in New Harmony**
- **Judy Chicago Presentation Art Department**
- **Modern and Classical Languages Ethnic Cuisines Program**
- **Dr. Mary Lyn Stoll won the Cooper Award for Teaching Excellence**

College of Liberal Arts

Requests Funded in 2010-2011 Budget Cycle

1. Tenure-eligible Assistant Professor of Anthropology with Specialization in Cultural Anthropology
2. Sprung Flooring in Dance Studio
3. Graphics Machine for Video Production Complex
4. Safety Equipment for Art Areas (Eyewash Stations, Ambient Dust Collection System and Maintenance)

College of Liberal Arts (2011-2012)

Continuing Efficiency Initiatives

- **Paperless File Management in Dean's Office (\$1000/year)**
- **Electronic Distribution of Course Materials for All Liberal Arts Classes (Syllabi, Handouts, Study Guides, Assignments, Etc.) (\$50,000/year)**
- **Centralize College Computer Printing Using Printers with Economical Ink Cartridges (\$2,500/year)**
- **Student Work Hours Shifted to Federally-Funded Work Study, when Possible (\$14,000/year)**
- **Restrict Summer Teaching to Classes with a Minimum Enrollment of 10 Students per Class (Example Savings \$11,293 from Su 2008 data)**
- **Enforce a Minimum Enrollment of 10 Students for All Liberal Arts Classes during the Fall and Spring Semesters (Example Savings \$95,378 from S&F 2009 data)**

College of Liberal Arts (2011-2012)

BUDGET REQUEST PRIORITIES:

- Priority 1. Tenure Track Assistant Professor of Art Photography \$46,000 + 23,566 (Benefits) + 2,600 (S&E, R&M, C) = \$72,166. (Permanent Funding)
- Priority 2. Tenure Track Assistant Professor of Music Applied Voice and Music Theory \$46,000 + 23,566 (Benefits) + 2,600 (S&E, R&M, C) = \$72,166. (Permanent Funding)
- Priority 3. Budget for the Master of Public Administration Program S&E \$5,514. (Permanent Funding)
- Priority 4. Advanced Assistant / Associate Professor of Psychology \$46,000 + \$23,566 (Benefits) + \$2,600 (S&E, R&M,C) = \$72,166. (Permanent Funding)
- Priority 5. Tenure Eligible Assistant Professor of U.S. History with specialization in African-American History \$46,000 + 23,566 (Benefits) + 2,600 (S&E, R&M, C) = \$72,166. (Permanent Funding)
- Priority 6. Assistant Professor Spanish with 2nd Non-Western Language \$46,000 + \$23,566 (Benefits) + 2,600 (S&E, R&M, C) = \$72,166. (Permanent Funding)

College of Liberal Arts (2011-2012)

BUDGET REQUEST PRIORITIES:

- Priority 7. Conversion of CMST Contract Line to Tenure –Track Position \$6,000 + \$1,404 (Benefits) = \$7,404. (Permanent Funding)
- Priority 8. Assistant Professor of Criminal Justice, specializing in Policing \$46,000 + \$23,566 (Benefits) + \$3,100 (S&E, R&M, C) = \$72,666. (Permanent Funding)
- Priority 9. 3-YR Renewable Contract Instructor of English \$40,000 + 22,162 (Benefits) + \$2,600 (S&E, R&M, C) = \$64,762. (Permanent Funding)
- Priority 10. Full-Time Contract Position in Humanities \$40,000 + 22,162 (Benefits) + 2,200 (S&E, R&M, C) = \$64,362. (Permanent Funding)
- Priority 11. Full-Time Contract Position in Philosophy \$40,000 + 22,162 (Benefits) + 2,600 (S&E, R&M, C) = \$64,762. (Permanent Funding)
- Priority 12. Upgrade Part-time Administrative Assistant (Theatre Management) to Full-time Administrative Assistant Position. \$6,942 + 5,188 (Benefits) = \$12,130. (Permanent Funding)

