USI Strategic Planning - Year 2

KEY QUESTIONS	PROCESS	ACTIVITIES	TIMELINE
What are our key strategic initiatives?	Initiative Identification	•USI Initiative / Action Steps Brainstorming Sessions •Select 'do-able' initiatives from suggestions (3 goals in the fall, 3 goals in the spring) •Decide on timing implementation of initiatives	Fall & Spring 2010
How will we measure our achievements?	Identify Metrics	•Identify quantifiable measures of success / achievements •Create a database for tracking initatives •Develop a dashboard for on-going reporting	Fall & Spring 2010
How will we fund our initiatives?	Identify resources needed to implement initiatives	•Cost analysis of selected initiatives •University Budget Process and hearings •Potential opportunities for external funding through private gifts, grants, and corporate giving	Fall 2010 and Spring 2011
How will units advance the strategic plan?	Implementation	•Integration of college and department unit strategic plans with the University strategic plan •Identification of initiative "Champions"	Spring 2011 and after
What are our accomplishments and impact?	Sustainability	•Share outcomes of strategic plan implementation •Establish a structured approach to the evaluation and updating of the strategic plan •Conduct periodic environmental scan and gap analysis • Reflections of accomplishments	Spring 2011 and after