

2015 – 2017 Overview of Tuition and Fees

**Public Hearing
June 3, 2015**

PURPOSE OF FORUM

- To discuss proposed USI tuition and fees for 2015-2016 and 2016-2017
- USI Board of Trustees has statutory responsibility to establish tuition and fees on an annual basis
- Students, parents, elected officials and general public invited to participate in discussion

AFFORDABILITY

- Committed to providing affordable quality higher education
- History of maintaining affordable fee structure
- Cost a barrier to access
- Shared responsibility to maintain affordability
- Most affordable baccalaureate-degree-granting institution in State

USI REVENUE SOURCES

State Appropriation

Student Fees

Other Income

STATE AND STUDENT SHARE

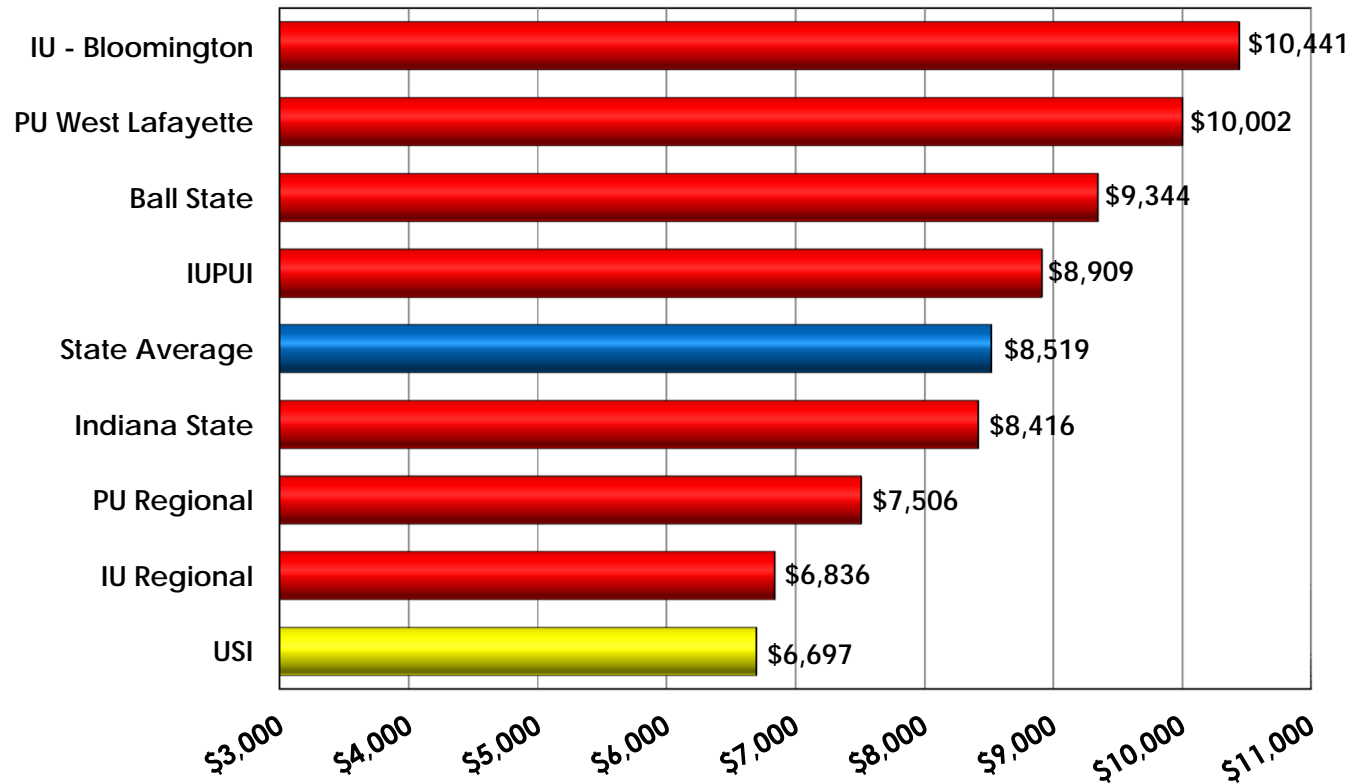
	2004-2005		2014-2015	
Student Fees	\$25,860,178	38.4%	\$45,476,646	43.0%
State Appropriation	39,555,600	58.7%	55,159,096	52.0%
Other Income	1,937,034	2.9%	5,246,310	5.0%
Total Revenue	\$67,352,812		\$105,882,052	

TUITION AND FEES AT USI

- 2014-2015 fees for USI are:
 - \$2,082 or 24 percent less per student than the average of the other four-year public institutions in Indiana
 - \$2,854 or 30 percent less per student than the average of the other four-year residential public institutions in Indiana

2014-2015 TUITION AND FEES

Four-Year Public Institutions in Indiana



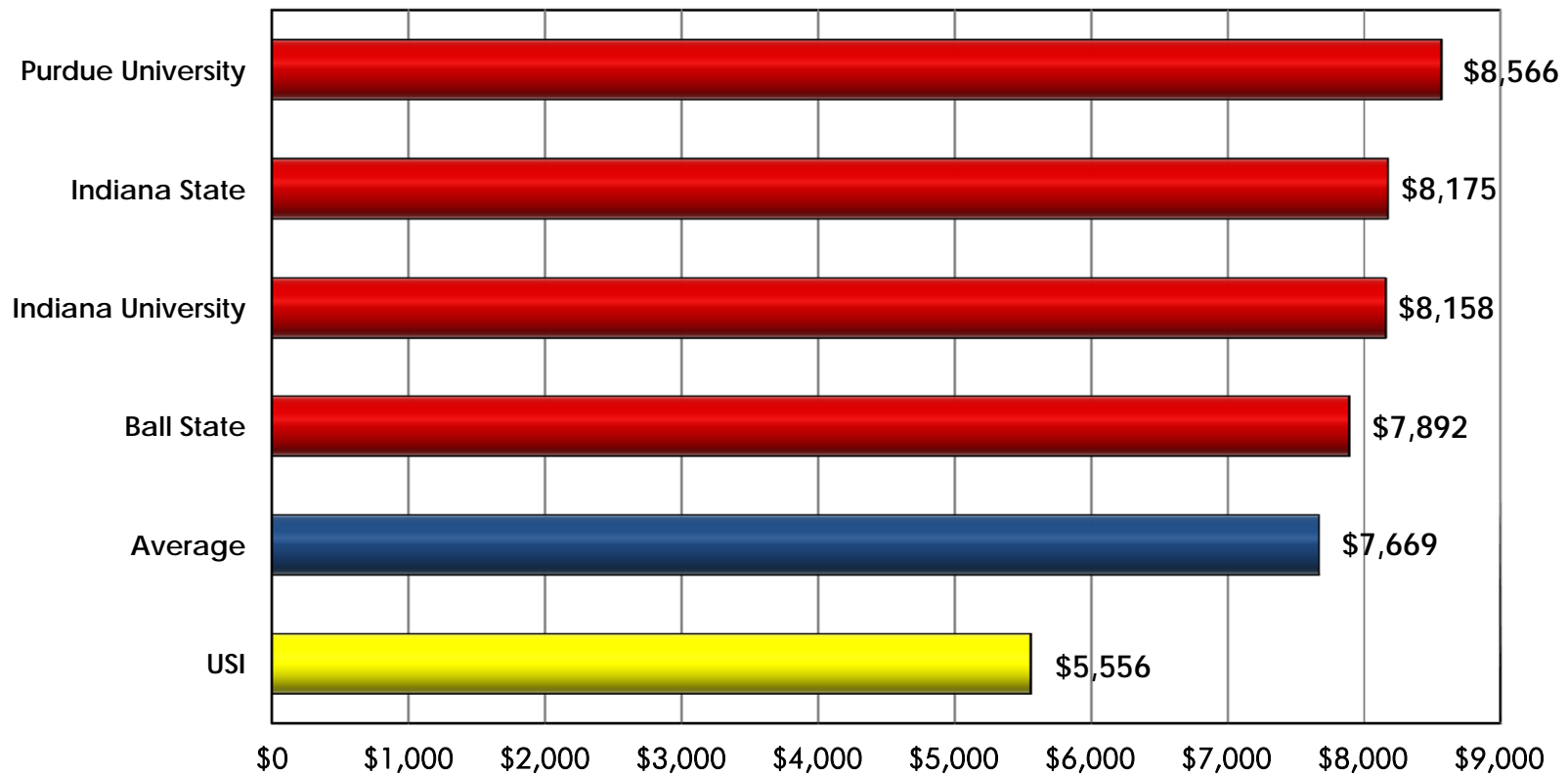
Tuition and fees cover two 15 credit-hour-semesters

STATE APPROPRIATION

- State of Indiana provides funding on a formula basis
- 2014-2015 appropriation per-FTE-Hoosier student at USI is:
 - \$2,113 or 28 percent less than the average of the other four-year public residential campuses

2014-2015 APPROPRIATION PER-FTE-HOOSIER STUDENT

4-YEAR PUBLIC INSTITUTIONS IN INDIANA



Based on Actual 2012-2013 Hoosier FTE Enrollment

PROPOSED TUITION AND FEES

2015-2016
and
2016-2017



USI PROPOSED 2015-2017 TUITION AND FEES

	Tuition	Dollar Increase
2014-2015 – Actual	\$6,697	
2015-2016 - Proposed	\$6,898	\$201
2016-2017 - Proposed	\$7,105	\$207

For full-time, in-state, undergraduate students

COMPARISON OF PROPOSED TUITION AND FEES

	Actual 2014-15	Proposed 2015-16	Proposed 2016-17
Indiana - Bloomington	\$10,441	\$10,441	\$10,441
Purdue - West Lafayette	\$10,002	\$10,002	\$10,002
Ball State	\$9,344	\$9,498	\$9,655
Indiana State	\$8,416	\$8,580	\$8,747
USI	\$6,697	\$6,898	\$7,105

2015-2017 FUNDING PRIORITIES

- Address employee compensation
- Growth in high demand programs to serve the region and the State
- Growth in graduate programs to serve the region in the State
- Increase the number of full-time faculty in selected disciplines
- Focus on strengthening programs linked to student success



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