

MINUTES

UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES TUITION HEARING AND SPECIAL MEETING

June 5, 2025

The Board of Trustees of the University of Southern Indiana met in special session on June 5, 2025, in the Griffin Center on the University campus. Present were Chair Christine H. Keck and Trustees W. Harold Calloway, John M. Dunn, Fouad L. Hamami '24 M'25, Timothy M. Hollander, C. Wayne Kinney '77, Jeffrey L. Knight, Ronald D. Romain '73, and Christina M. Ryan. Also, in attendance was President Steven J. Bridges '89 M'95.

Trustee Keck called the meeting to order at 10:13 a.m.

Chair Keck noted the Trustees present, and it was determined there was a quorum at the start of the tuition hearing. Since all Trustees present at this meeting were also in attendance at the Public Tuition Hearing, Chair Keck called for a motion to include the presentation slides from the public hearing as an addendum to the minutes.

On a motion from Mr. Hollander, seconded by Ms. Ryan, the motion was approved.

A. APPROVAL OF PROPOSED SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2025-2026 AND 2026-2027

Chair Keck called on President Bridges to review the proposed fee schedule. It is recommended that the 2025-2026 per-semester credit-hour student fee remain at the 2024-2025 amount of \$299.19 for Indiana resident undergraduate students; \$446.94 for Indiana resident graduate students; \$727.23 for non-resident undergraduate students; and \$875.33 for non-resident graduate students.

It is also recommended that the 2026-2027 per-semester credit-hour student fee remain at the 2025-2026 amount of \$299.19 for Indiana resident undergraduate students; \$446.94 for Indiana resident graduate students; \$727.23 for non-resident undergraduate students; and \$875.33 for non-resident graduate students.

President Bridges concluded by stating it is also recommended that the other mandatory fees not be increased for 2025-2026 and 2026-2027.

On a motion by Mr. Dunn, seconded by Mr. Knight, the proposed schedule of student fees and other mandatory fees for 2025-2026 and 2026-2027 was approved.

There being no further business, the meeting was adjourned at 10:16 a.m.

Respectfully submitted,

Jeffrey L. Knight
Secretary



Overview of Tuition and Fees Recommendation

2025–2027

Public Hearing of the USI Board of Trustees
June 5, 2025

Purpose of Tuition Hearing

- To present the USI administration's recommended tuition and fees for 2025-2027 academic terms
- USI Board of Trustees has statutory authority and responsibility under Indiana Code to establish tuition and fees on a bi-annual basis
- Students, parents, and members of the public are invited to make public comment

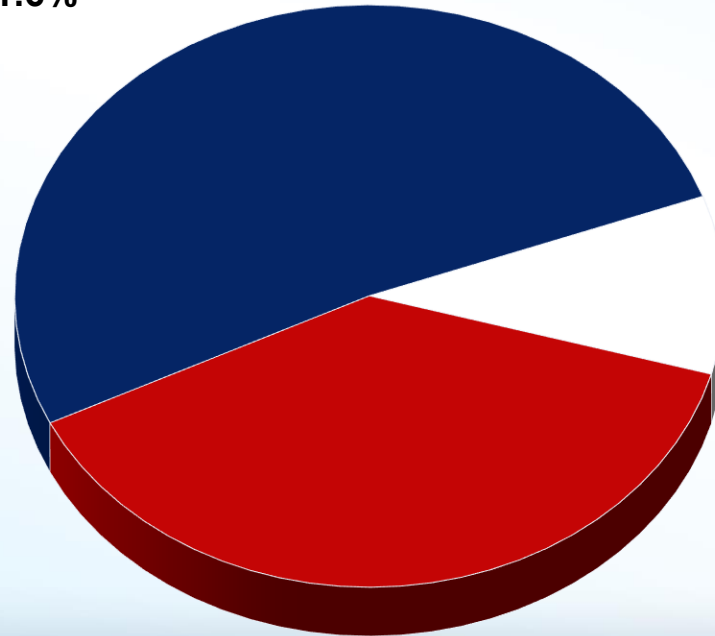
Tuition and Fee Hearing Requirements

- Governor Braun signed HB 1001 on May 6, 2025
- Indiana Commission for Higher Education voted to approve recommended tuition targets on May 15, 2025
- State Educational institutions are required to hold public tuition hearings within 30 days of the ICHE setting recommended targets
- Any institution seeking to increase tuition beyond the recommendation must formally present a justification to the State Budget Committee

USI Operating Budget Major Revenue Classification

Fiscal Year 2024-2025

State Appropriation 51.6%



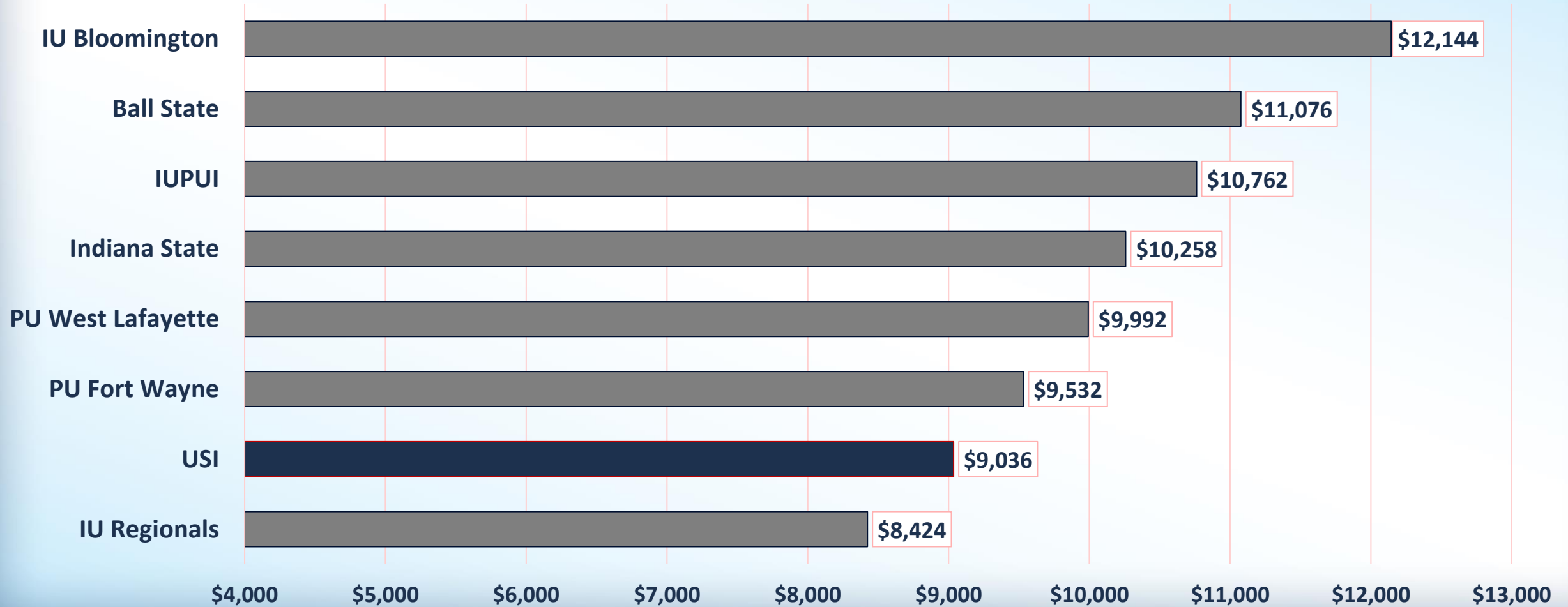
Other Income 9.9%

Student Fees 38.5%

Affordability

- USI recognizes that cost may be a barrier to access for students and is committed to providing affordable, quality education.
- USI has a history of maintaining an affordable fee structure and is one of the most affordable baccalaureate degree-granting institutions in Indiana.
- Affordability at USI makes our top-quality academics and professional outcomes more accessible to students.

Current Tuition and Fees Comparison 2024-2025



2025-2027 Funding Priorities

- Support purposeful and sustainable growth in enrollment, retention, and lifelong learning
- Ensure that students have access to relevant experiential learning activities and obtain employer-desired professional skills for today and the future (skill ahead)
- Support opportunities that enhance faculty skills and capabilities related to teaching, research, and service activities
- Continue investing in what matters most, our people, through annual salary increases

2025-2027 Undergraduate Tuition and Fees

	Tuition & Fees	Dollar Increase	% Change
2024-2025 – Current	\$9,035.70		
2025-2026 – Proposed	\$9,035.70	\$0	0%
2026-2027 – Proposed	\$9,035.70	\$0	0%

Other 2025-2027 Tuition and Fees

	Current	2025-2026	2026-2027
Graduate Indiana Resident	\$10,787	\$10,787	\$10,787
Undergraduate Non-Resident	\$21,877	\$21,877	\$21,877
Graduate Non-Resident	\$21,068	\$21,068	\$21,068

Thank You!



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SOUTHERN INDIANA[®]