

Division of Supplier Diversity Quarterly
State Educational Institution Report

University of Southern Indiana
Reporting Period:

*Only IDOA-certified MBE/WBE/IVOSBs should be reported

Participation Summary	Total Institution Spend	MBE			WBE			IVOSB			Total MBE/WBE/IVOSB Spend		Total Non-MBE/WBE/IVOSB Spend	
	Paid to Date Dollars (\$)	# Contracts/POs Issued to MBEs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued to WBEs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued to IVOSBs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued	Paid to Date Dollars (\$)	# Contracts/POs Issued	Paid to Date Dollars (\$)
Commodity/Supplies Procurements:	\$2,729,570.37													
Tier 1		1,223	\$314,114.03	11.51%	232	\$601,814.87	22.05%	37	\$197,136.03	7.22%	1,492	\$1,113,064.93	1,206	\$1,616,505.44
Tier 2 (Subcontractors)		0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0.00%	0	\$0.00	0	\$0.00
Total Tier 1 & Tier 2			\$314,114.03	11.51%		\$601,814.87	22.05%		\$197,136.03	7.22%		\$1,113,064.93		\$1,616,505.44
Construction Contracts:	\$7,874,085.29													
Tier 1		0	\$0.00	0.00%	9	\$2,227,045.96	28.28%	0	\$0.00	0.00%	9	\$2,227,045.96	33	\$4,969,484.52
Tier 2 (Subcontractors)		1	\$13,500.00	0.17%	4	\$664,054.81	8.43%	0	\$0.00	0.00%	5	\$677,554.81	0	\$0.00
Total Tier 1 & Tier 2			\$13,500.00	0.17%		\$2,891,100.77	36.72%		\$0.00	0.00%		\$2,904,600.77		\$4,969,484.52
Professional Services/Other Contracts:	\$11,069,818.07													
Tier 1		67	\$943,923.10	8.53%	32	\$623,705.36	5.63%	5	\$55,879.30	0.50%	104	\$1,623,507.76	766	\$9,352,108.75
Tier 2 (Subcontractors)		2	\$29,925.00	0.27%	5	\$64,276.56	0.58%	0	\$0.00	0.00%	7	\$94,201.56	0	\$0.00
Total Tier 1 & Tier 2			\$973,848.10	8.80%		\$687,981.92	6.21%		\$55,879.30	0.50%		\$1,717,709.32		\$9,352,108.75
Total of Category Spend	\$21,673,473.73													
Total Tier 1		1,290	\$1,258,037.13	5.80%	273	\$3,452,566.19	15.93%	42	\$253,015.33	1.17%	1,605	\$4,963,618.65	2,005	\$15,938,098.71
Tier 2 (Subcontractors)		3	\$43,425.00	0.20%	9	\$728,331.37	3.36%	0	\$0.00	0.00%	12	\$771,756.37	0	\$0.00
Total Tier 1 & Tier 2			\$1,301,462.13	6.00%		\$4,180,897.56	19.29%		\$253,015.33	1.17%		\$5,735,375.02		\$15,938,098.71

	State of Indiana Category Goals			University of Southern Indiana Paid to Date %			Total Ethnicity Groups:			
	MBE	WBE	IVOSB	MBE	WBE	IVOSB				
Commodity/Supplies	8%	13%	3%	11.51%	22.05%	7.22%	Asian Indian (AIN)	1	Hispanic (HIS)	3
Construction	7%	5%	3%	0.17%	36.72%	0.00%	Asian Pacific (APA)	1	Multi-racial (MRA)	0
Professional Services	8%	11%	3%	8.80%	6.21%	0.50%	Black (AFA)	5	Native American (NAM)	1
Weighted Average	8%	10%	3%	6.83%	21.66%	2.58%	Caucasian (CAU)	22	Other (OTH)	0

Note: