Figure 1

Men's Basketball

MBB	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 1,689,452.00	$ 617,394.00	$ 211,752.00	$ 213,306.00	$ 31,614.00	$ 372,219.00	12.62	$ 39,133.00	$ 37,000.00	$ 335,000.00	458	$ 36,850.00	11	$ 1,559,268.00
Team 2	$ 2,739,717.47	$ 1,085,850.00	$ 250,688.00	$ 240,108.65	$ 21,270.60	$ 732,276.74	13	$ 82,502.31	$ 5,000.00	$ 175,000.00	697	$ 77,575.00	12	$ 2,495,271.30
Team 3	$ 1,145,349.00	$ 364,389.00	$ 133,927.00	$ 144,144.00	$ 16,635.00	$ 158,150.00	12.05	$ 27,610.00	$ 57,500.00	$ 295,000.00	156	$ 9,965.00	5	$ 912,320.00
Team 4	$ 1,436,640.00	$ 477,275.00	$ 166,208.00	$ 120,575.00	$ 59,017.00	$ 385,756.00	13	$ 90,971.00	$ 7,500.00	$ 240,000.00	669	$ 62,632.00	16	$ 1,369,934.00
Team 5	$ 1,443,927.00	$ 490,729.00	$ 154,054.00	$ 230,002.00	$ 18,372.00	$ 279,175.00	13	$ 66,054.00	$ 6,593.00	$ 355,000.00	143	$ 20,383.00	6	$ 1,265,362.00
Team 6	$ 1,078,060.00	$ 351,171.00	$ 97,964.00	$ 121,284.00	$ 42,826.00	$ 365,895.00	12.85	$ 33,735.00	$ 5,500.00	$ 360,000.00	390	$ 13,060.00	16	$ 1,031,435.00
Team 7	$ 2,555,343.00	$ 882,020.00	$ 179,400.00	$ 317,027.00	$ 33,944.00	$ 491,629.00	13	$ 30,436.00	$ 95,854.00	$ 95,000.00	2076	$ 66,160.00	12	$ 2,096,470.00
Team 8	$ 1,391,207.00	$ 394,684.00	$ 178,125.00	$ 113,611.00	$ 63,639.00	$ 288,230.00	13	$ 45,767.00	$ 8,000.00	$ 325,000.00	856	$ 3,600.00	4	$ 1,095,656.00
Team 9	$ 1,318,279.00	$ 396,116.00	$ 73,227.00	$ 157,429.00	$ 40,928.00	$ 316,171.00	12	$ 84,023.00	$ 9,000.00	$ 327,000.00	346	$ 46,890.00	15	$ 1,123,779.00
Team 10	$ 1,313,643.00	$ 496,593.00	$ 150,253.00	$ 114,636.00	$ 12,547.00	$ 392,194.00	13	$ 59,470.00	$ -	$ 245,000.00	149	$ 1,035.00	1	$ 1,226,728.00
Team 11	$ 1,134,816.00	$ 327,315.00	$ 99,481.00	$ 80,079.00	$ 29,247.00	$ 432,063.00	13	$ 86,671.00	$ 4,500.00	$ 230,000.00	835	$ -	8	$ 1,059,356.00
Team 12	$ 1,159,933.25	$ 349,787.23	$ 111,433.54	$ 98,078.23	$ 13,763.61	$ 396,350.67	12	$ 88,520.59	$ 6,311.97	$ 254,322.55	206	$ 18,368.00	6	$ 1,082,613.84
USI	$ 1,047,865.44	$ 212,679.49	$ 94,155.90	$ 64,551.02	$ 10,282.25	$ 296,951.51	9.92	$ 26,680.81	$ 18,500.00	$ 25,000.00				$ 723,800.98
With USI	$ 19,454,232.16	$ 6,446,002.72	$ 1,900,663.44	$ 2,014,830.90	$ 394,085.46	$ 4,907,060.92	162.44	$ 761,573.71	$ 261,258.97	$ 3,261,322.55	6981	$ 356,518.00	112.00	$ 17,041,994.12
Without USI	$ 18,406,366.72	$ 6,233,323.23	$ 1,806,507.54	$ 1,950,279.88	$ 383,803.21	$ 4,610,109.41	152.52	$ 734,892.90	$ 242,758.97	$ 3,236,322.55	6981	$ 356,518.00	112.00	
High Total Exp	$ 2,739,717.47	$ 1,085,850.00	$ 250,688.00	$ 240,108.65	$ 21,270.60	$ 732,276.74	13.00	$ 82,502.31	$ 5,000.00	$ 175,000.00	697	$ 77,575.00	12.00	
Low Total Exp	$ 1,078,060.00	$ 351,171.00	$ 97,964.00	$ 121,284.00	$ 42,826.00	$ 365,895.00	12.85	$ 33,735.00	$ 5,500.00	$ 360,000.00	390	$ 13,060.00	16.00	
Average W/O USI	$ 1,533,863.89	$ 519,443.60	$ 150,542.30	$ 162,523.32	$ 31,983.60	$ 384,175.78	12.71	$ 61,241.08	$ 20,229.91	$ 269,693.55	581.75	$ 29,709.83	9.33	

Women's Basketball

WBB	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 1,037,591.00	$ 263,737.00	$ 135,028.00	$ 123,042.00	$ 24,898.00	$ 380,918.00	13.12	$ 21,377.00	$ 7,500.00	$ 45,000.00	0	$ 33,035.00	14	$ 989,535.00
Team 2	$ 1,706,511.85	$ 492,170.00	$ 117,841.00	$ 103,638.06	$ 26,356.54	$ 703,307.24	13	$ 36,987.03	$ 10,000.00	$ 20,000.00	697	$ 77,585.00	12	$ 1,567,884.87
Team 3	$ 873,256.00	$ 276,202.00	$ 107,413.00	$ 73,795.00	$ 32,000.00	$ 124,841.00	11.02	$ 21,778.00	$ 2,146.00	$ 20,000.00	84	$ 3,389.00	3	$ 641,564.00
Team 4	$ 1,004,151.00	$ 276,200.00	$ 96,814.00	$ 61,074.00	$ 50,281.00	$ 394,348.00	15	$ 28,740.00	$ 2,000.00	$ 40,000.00	24	$ 49,167.00	13	$ 958,624.00
Team 5	$ 1,039,875.00	$ 308,449.00	$ 109,971.00	$ 100,874.00	$ 2,979.00	$ 322,125.00	15	$ 20,098.00	$ 5,200.00	$ 39,000.00	143	$ 13,527.00	5	$ 883,223.00
Team 6	$ 911,976.00	$ 256,575.00	$ 74,066.00	$ 85,776.00	$ 28,701.00	$ 340,605.00	12.75	$ 37,583.00	$ 2,000.00	$ 100,000.00	390	$ 26,380.00	16	$ 851,686.00
Team 7	$ 1,126,555.00	$ 277,831.00	$ 131,783.00	$ 103,202.00	$ 39,633.00	$ 402,127.00	15	$ 18,681.00	$ 5,123.00	$ 38,000.00	6	$ 42,757.00	13	$ 1,021,137.00
Team 8	$ 960,280.00	$ 274,213.00	$ 129,740.00	$ 119,906.00	$ 42,038.00	$ 255,940.00	13	$ 22,694.00	$ 5,500.00	$ 18,000.00	856	$ 4,544.00	2	$ 854,575.00
Team 9	$ 959,919.00	$ 347,357.00	$ 61,098.00	$ 67,559.00	$ 39,601.00	$ 283,882.00	12	$ 36,602.00	$ 2,500.00	$ 47,000.00	62	$ 33,600.00	14	$ 872,199.00
Team 10	$ 909,309.00	$ 360,307.00	$ 93,489.00	$ 71,691.00	$ 10,319.00	$ 266,306.00	11	$ 28,271.00	$ 1,500.00	$ 33,877.00	149	$ 1,757.00	2	$ 833,640.00
Team 11	$ 1,071,991.00	$ 293,148.00	$ 97,367.00	$ 121,476.00	$ 24,942.00	$ 400,804.00	14	$ 65,153.00	$ 7,500.00	$ 26,816.00	835	$ -	7	$ 1,010,390.00
Team 12	$ 1,168,239.83	$ 340,072.00	$ 91,513.14	$ 152,605.21	$ 12,987.78	$ 419,247.86	15	$ 40,189.51	$ 1,500.00	$ 43,000.00	206	$ 44,588.00	11	$ 1,102,703.50
USI	$ 733,398.70	$ 164,706.00	$ 64,949.03	$ 62,190.20	$ 7,234.90	$ 208,926.07	8.06	$ 10,781.48	$ 2,445.00	$ 10,000.00				$ 521,232.68
With USI	$ 13,503,053.38	$ 3,930,967.00	$ 1,311,072.17	$ 1,246,828.47	$ 341,971.22	$ 4,503,377.17	167.95	$ 388,935.02	$ 54,914.00	$ 480,693.00	3452	$ 330,329.00	112.00	$ 12,108,394.05
Without USI	$ 12,769,654.68	$ 3,766,261.00	$ 1,246,123.14	$ 1,184,638.27	$ 334,736.32	$ 4,294,451.10	159.89	$ 378,153.54	$ 52,469.00	$ 470,693.00	3452	$ 330,329.00	112.00	
High Total Exp	$ 1,706,511.85	$ 492,170.00	$ 117,841.00	$ 103,638.06	$ 26,356.54	$ 703,307.24	13	$ 36,987.03	$ 10,000.00	$ 20,000.00	697	$ 77,585.00	12	
Low Total Exp	$ 873,256.00	$ 276,202.00	$ 107,413.00	$ 73,795.00	$ 32,000.00	$ 124,841.00	11.02	$ 21,778.00	$ 2,146.00	$ 20,000.00	84	$ 3,389.00	3.00	
Average W/O USI	$ 1,064,137.89	$ 313,855.08	$ 103,843.60	$ 98,719.86	$ 27,894.69	$ 357,870.93	13.32	$ 31,512.80	$ 4,372.42	$ 39,224.42	287.67	$ 27,527.42	9.33	

Baseball

BSB	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 760,025.00	$ 186,194.00	$ 65,610.00	$ 46,424.00	$ 654.00	$ 319,006.00	12.97	$ 64,663.00			31			$ 682,551.00
Team 2	$ 1,043,162.91	$ 237,774.00	$ 63,868.00	$ 33,931.87	$ 9,976.00	$ 549,669.47	11.66	$ 75,296.00						$ 970,515.34
Team 3	$ 607,724.00	$ 160,049.00	$ 83,566.00	$ 45,596.00	$ 4,528.00	$ 126,438.00	9.89	$ 48,900.00		$ 16,000.00				$ 469,077.00
Team 4	$ 727,718.00	$ 163,365.00	$ 59,628.00	$ 36,262.00	$ 19,131.00	$ 303,020.00	11.67	$ 95,449.00	$ 8,683.00	$ 3,000.00	74	$ 9,623.00	4	$ 695,161.00
Team 5	$ 787,006.00	$ 265,266.00	$ 88,448.00	$ 16,497.00	$ 1,901.00	$ 224,362.00	11.32	$ 35,861.00	$ 29,919.00		168	$ 10,389.00	8	$ 672,643.00
Team 6	$ 671,809.00	$ 137,724.00	$ 49,160.00	$ 36,125.00	$ 21,229.00	$ 308,389.00	12.37	$ 69,842.00	$ 9,688.00	$ 10,000.00		$ 5,550.00	3	$ 637,707.00
Team 7	$ 566,842.00	$ 114,682.00	$ 41,043.00	$ 32,181.00	$ 6,398.00	$ 274,417.00	11.7	$ 59,882.00		$ 16,000.00				$ 528,603.00
Team 8	$ 702,051.00	$ 161,820.00	$ 69,282.00	$ 28,430.00	$ 25,543.00	$ 223,970.00	11.47	$ 96,749.00		$ 5,000.00				$ 605,794.00
Team 9	$ 554,997.00	$ 162,814.00	$ 27,427.00	$ 24,015.00	$ 9,328.00	$ 227,829.00	10.04	$ 51,379.00		$ 8,500.00		$ 9,600.00	9	$ 512,392.00
Team 10									$ -					
Team 11	$ 754,553.00	$ 172,466.00	$ 49,191.00	$ 38,595.00	$ 8,498.00	$ 322,481.00	11.89	$ 98,138.00	$ 11,486.00	$ 11,500.00		$ -		$ 700,855.00
Team 12	$ 646,526.60	$ 151,528.30	$ 64,372.70	$ 50,639.18	$ 4,314.70	$ 233,579.00	11.4	$ 65,354.96						$ 569,788.84
USI	$ 562,750.46	$ 109,652.21	$ 38,916.86	$ 32,091.12	$ 5,644.56	$ 140,681.91	6.45	$ 47,723.76	$ 2,322.00					$ 377,032.42
With USI	$ 8,385,164.97	$ 2,023,334.51	$ 700,512.56	$ 420,787.17	$ 117,145.26	$ 3,253,842.38	132.83	$ 809,237.72	$ 62,098.00	$ 70,000.00	273	$ 35,162.00	24.00	$ 7,422,119.60
Without USI	$ 7,822,414.51	$ 1,913,682.30	$ 661,595.70	$ 388,696.05	$ 111,500.70	$ 3,113,160.47	126.38	$ 761,513.96	$ 62,098.00	$ 70,000.00	273	$ 35,162.00	24.00	
High Total Exp	$ 1,043,162.91	$ 237,774.00	$ 63,868.00	$ 33,931.87	$ 9,976.00	$ 549,669.47	11.66	$ 75,296.00						
Low Total Exp	$ 554,997.00	$ 162,814.00	$ 27,427.00	$ 24,015.00	$ 9,328.00	$ 227,829.00	10.04	$ 51,379.00		$ 8,500.00		$ 9,600.00	9.00	
Average W/O USI	$ 711,128.59	$ 173,971.12	$ 60,145.06	$ 35,336.00	$ 10,136.43	$ 283,014.59	11.49	$ 69,228.54	$ 11,955.20	$ 10,000.00	91.00	$ 7,032.40	6.00	

Softball

WSB	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 483,910.00	$ 137,300.00	$ 42,995.00	$ 38,526.00	$ 4,203.00	$ 192,435.00	8.88	$ 31,101.00		$ 2,500.00	0			$ 446,560.00
Team 2	$ 821,004.00	$ 135,976.00	$ 33,611.00	$ 31,322.91	$ 3,644.69	$ 563,146.94	11.22	$ 26,569.00		$ 7,524.00	0			$ 794,270.54
Team 3	$ 489,601.00	$ 101,724.00	$ 24,423.00	$ 53,938.00	$ 5,595.00	$ 136,399.00	11.09	$ 26,028.00		$ 3,000.00	0	$ 1,137.00	1	$ 349,244.00
Team 4	$ 738,857.00	$ 144,376.00	$ 50,698.00	$ 58,653.00	$ 11,293.00	$ 397,348.00	11.93	$ 30,068.00	$ 350.00	$ 5,320.00	18	$ 13,450.00	6	$ 706,236.00
Team 5	$ 702,048.00	$ 207,163.00	$ 78,944.00	$ 56,092.00	$ 5,482.00	$ 193,443.00	9.76	$ 46,668.00			13	$ 12,960.00	6	$ 600,752.00
Team 6	$ 352,601.00	$ 88,800.00	$ 21,124.00	$ 24,485.00	$ 3,819.00	$ 170,683.00	7.42	$ 23,008.00			0			$ 331,919.00
Team 7	$ 518,901.00	$ 99,030.00	$ 36,726.00	$ 43,138.00	$ 7,584.00	$ 306,116.00	12	$ 27,607.00		$ 1,500.00	0			$ 520,201.00
Team 8	$ 538,525.00	$ 155,550.00	$ 69,539.00	$ 54,623.00	$ 6,709.00	$ 199,380.00	10.97	$ 22,900.00			0			$ 508,701.00

Team 9	$ 613,887.00	$ 156,802.00	$ 27,029.00	$ 50,594.00	$ 9,298.00	$ 275,498.00	11.55	$ 46,615.00			$ 3,000.00	0	$ 5,809.00	6	$ 571,645.00
Team 10	$ 315,576.00	$ 88,688.00	$ 37,990.00	$ 19,716.00	$ 3,355.00	$ 123,009.00	10.22	$ 27,933.00			$ 2,000.00	0			$ 300,691.00
Team 11	$ 524,390.00	$ 111,156.00	$ 31,194.00	$ 38,471.00	$ 8,023.00	$ 292,517.00	10.59	$ 39,404.00				0	$ -		$ 520,765.00
Team 12	$ 570,664.92	$ 114,175.99	$ 28,793.47	$ 28,291.37	$ 3,764.11	$ 273,650.15	9.96	$ 43,968.18			$ 7,500.00	0			$ 492,643.27
USI	$ 384,258.24	$ 87,077.75	$ 39,130.34	$ 31,181.48	$ 10,282.25	$ 90,050.00	3.84	$ 18,586.19				0			$ 276,308.01
With USI	$ 7,054,223.16	$ 1,627,818.74	$ 522,196.81	$ 529,031.76	$ 83,052.05	$ 3,213,675.09	129.43	$ 410,455.37	$ 350.00		$ 32,344.00	31	$ 33,356.00	19.00	$ 6,419,935.82
Without USI	$ 6,669,964.92	$ 1,540,740.99	$ 483,066.47	$ 497,850.28	$ 72,769.80	$ 3,123,625.09	125.59	$ 391,869.18	$ 350.00		$ 32,344.00	31	$ 33,356.00	19.00	
High Total Exp	$ 821,004.00	$ 135,976.00	$ 33,611.00	$ 31,322.91	$ 3,644.69	$ 563,146.94	11.22	$ 26,569.00			$ 7,524.00	0			
Low Total Exp	$ 315,576.00	$ 88,688.00	$ 37,990.00	$ 19,716.00	$ 3,355.00	$ 123,009.00	10.22	$ 27,933.00			$ 2,000.00	0			
Average W/O USI	$ 555,830.41	$ 128,395.08	$ 40,255.54	$ 41,487.52	$ 6,064.15	$ 260,302.09	10.47	$ 32,655.77	$ 350.00		$ 4,043.00	2.58	$ 6,671.20	4.75	

Volleyball

WVB	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 529,309.00	$ 97,345.00	$ 25,695.00	$ 55,156.00	$ 4,034.00	$ 306,435.00	11.9	$ 11,082.00	$ 200.00	$ 10,000.00	0	$ 1,569.00	N/A	$ 501,516.00
Team 2	$ 942,857.00	$ 164,160.00	$ 39,106.00	$ 52,454.96	$ 9,700.10	$ 581,039.75	11.06	$ 11,741.00		$ 1,000.00	0	$ 4,065.00	N/A	$ 862,266.81
Team 3	$ 510,682.00	$ 112,306.00	$ 50,708.00	$ 42,290.00	$ 5,356.00	$ 135,449.00	10.52	$ 24,858.00			0	$ 3,255.00	N/A	$ 374,222.00
Team 4	$ 549,470.00	$ 134,200.00	$ 44,984.00	$ 52,198.00	$ 9,014.00	$ 280,677.00	12	$ 19,163.00		$ 4,000.00	0	$ 11,920.00	N/A	$ 552,156.00
Team 5	$ 567,334.00	$ 133,090.00	$ 42,514.00	$ 29,112.00	$ 5,355.00	$ 237,840.00	12	$ 11,932.00			0	$ 9,274.00	N/A	$ 469,117.00
Team 6	$ 607,746.00	$ 154,262.00	$ 43,139.00	$ 64,805.00	$ 8,639.00	$ 277,840.00	11.69	$ 15,350.00		$ 5,000.00	52	$ 23,480.00	N/A	$ 587,515.00
Team 7	$ 529,807.00	$ 101,284.00	$ 44,811.00	$ 43,560.00	$ 5,881.00	$ 315,525.00	11.5	$ 6,917.00		$ 7,000.00	0	$ 5,032.00	N/A	$ 523,010.00
Team 8	$ 468,763.00	$ 111,283.00	$ 54,414.00	$ 51,542.00	$ 4,455.00	$ 198,173.00	12	$ 9,991.00			0	$ 3,120.00	N/A	$ 432,978.00
Team 9	$ 521,237.00	$ 106,031.00	$ 25,707.00	$ 33,481.00	$ 4,530.00	$ 244,700.00	10.88	$ 17,458.00			0	$ 22,543.00	N/A	$ 454,450.00
Team 10	$ 520,466.00	$ 130,574.00	$ 43,967.00	$ 35,734.00	$ 4,964.00	$ 261,953.00	10.35	$ 20,080.00		$ 2,000.00	0	$ 2,900.00	N/A	$ 500,172.00
Team 11	$ 681,593.00	$ 112,929.00	$ 44,443.00	$ 59,926.00	$ 5,307.00	$ 408,055.00	12	$ 28,292.00	$ 8,571.00	$ 12,440.00	0	$ -	N/A	$ 667,523.00
Team 12	$ 537,042.27	$ 98,887.48	$ 33,901.44	$ 33,715.14	$ 2,209.30	$ 299,143.88	12	$ 29,509.61	$ 2,090.00	$ 3,000.00	0			$ 499,456.85
USI	$ 377,836.52	$ 73,867.08	$ 25,670.07	$ 37,742.00	$ 3,824.90	$ 105,204.85	3.83	$ 16,803.35			0			$ 263,112.25
With USI	$ 7,344,142.79	$ 1,530,218.56	$ 519,059.51	$ 591,716.10	$ 73,269.30	$ 3,652,035.48	141.73	$ 223,176.96	$ 10,861.00	$ 44,440.00	52	$ 87,158.00	0.00	$ 6,687,494.91
Without USI	$ 6,966,306.27	$ 1,456,351.48	$ 493,389.44	$ 553,974.10	$ 69,444.40	$ 3,546,830.63	137.90	$ 206,373.61	$ 10,861.00	$ 44,440.00	52	$ 87,158.00	0.00	
High Total Exp	$ 942,857.00	$ 164,160.00	$ 39,106.00	$ 52,454.96	$ 9,700.10	$ 581,039.75	11.06	$ 11,741.00		$ 1,000.00	0	$ 4,065.00	N/A	
Low Total Exp	$ 468,763.00	$ 111,283.00	$ 54,414.00	$ 51,542.00	$ 4,455.00	$ 198,173.00	12.00	$ 9,991.00			0	$ 3,120.00	N/A	
Average W/O USI	$ 580,525.52	$ 121,362.62	$ 41,115.79	$ 46,164.51	$ 5,787.03	$ 295,569.22	11.49	$ 17,197.80	$ 3,620.33	$ 5,555.00	4.33	$ 7,923.45	#DIV/0!	

2019-2020

Women's Soccer

W. Soccer	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 601,795.00	$ 130,850.00	$ 39,510.00	$ 36,855.00	$ 4,992.00	$ 320,761.00	14.02	$ 19,813.00		$ 2,250.00	0	$ 7,506.00	2	$ 560,287.00
Team 2	$ 1,028,886.21	$ 147,962.00	$ 35,568.00	$ 114,679.60	$ 6,871.05	$ 639,484.86	12.5	$ 25,118.00			0			$ 969,683.51
Team 3	$ 389,700.00	$ 80,733.00	$ 41,359.00	$ 45,268.00	$ 1,126.00	$ 105,823.00	8.2	$ 13,159.00			0			$ 287,468.00
Team 4	$ 645,057.00	$ 89,600.00	$ 30,704.00	$ 38,864.00	$ 9,207.00	$ 422,742.00	13.04	$ 33,253.00			0	$ 6,893.00	4	$ 631,263.00
Team 5	$ 531,957.00	$ 96,336.00	$ 35,965.00	$ 27,944.00	$ 5,179.00	$ 272,921.00	13.77	$ 5,955.00			0	$ 13,993.00	7	$ 458,293.00
Team 6	$ 527,574.00	$ 93,284.00	$ 25,125.00	$ 47,915.00	$ 8,963.00	$ 303,022.00	12.53	$ 34,621.00		$ 4,500.00	16	$ 2,038.00	1	$ 514,968.00
Team 7	$ 751,990.00	$ 84,041.00	$ 37,957.00	$ 56,024.00	$ 6,327.00	$ 517,493.00	14	$ 12,709.00		$ 5,000.00	0	$ 12,008.00	4	$ 726,559.00
Team 8	$ 492,393.00	$ 107,951.00	$ 46,209.00	$ 41,702.00	$ 12,082.00	$ 193,740.00	11.46	$ 19,499.00		$ 8,000.00	0			$ 421,183.00
Team 9	$ 666,469.00	$ 132,633.00	$ 36,708.00	$ 42,417.00	$ 3,875.00	$ 308,991.00	13.91	$ 30,323.00			0	$ 17,122.00	18	$ 572,069.00
Team 10														
Team 11	$ 632,981.00	$ 125,778.00	$ 45,061.00	$ 63,548.00	$ 2,572.00	$ 356,099.00	12.06	$ 30,550.00		$ 9,000.00	0	$ -		$ 623,608.00
Team 12	$ 531,023.14	$ 103,968.68	$ 33,130.77	$ 35,576.81	$ 5,846.88	$ 303,729.74	10.36	$ 20,281.08		$ 5,000.00	0			$ 502,533.96
USI	$ 447,060.08	$ 66,297.50	$ 32,082.97	$ 79,328.48	$ 2,475.62	$ 137,200.00	5.03	$ 8,929.85			0			$ 326,314.42
With USI	$ 7,246,885.43	$ 1,259,434.18	$ 439,379.74	$ 630,121.89	$ 69,516.55	$ 3,882,006.60	140.88	$ 254,210.93	$ -	$ 33,750.00	16	$ 59,560.00	36.00	$ 6,594,229.89
Without USI	$ 6,799,825.35	$ 1,193,136.68	$ 407,296.77	$ 550,793.41	$ 67,040.93	$ 3,744,806.60	135.85	$ 245,281.08	$ -	$ 33,750.00	16	$ 59,560.00	36.00	
High Total Exp	$ 1,028,886.21	$ 147,962.00	$ 35,568.00	$ 114,679.60	$ 6,871.05	$ 639,484.86	12.5	$ 25,118.00			0			
Low Total Exp	$ 389,700.00	$ 80,733.00	$ 41,359.00	$ 45,268.00	$ 1,126.00	$ 105,823.00	8.20	$ 13,159.00			0			
Average W/O USI	$ 618,165.94	$ 108,466.97	$ 37,026.98	$ 50,072.13	$ 6,094.63	$ 340,436.96	12.35	$ 22,298.28	#DIV/0!	$ 5,625.00	1.45	$ 8,508.57	6.00	

Men's Track/XC

M. Track	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 73,065.00	$ 22,815.00	$ 5,403.00	$ 1,532.00	$ 270.00	$ 36,787.00	2.03	$ 4,897.00			0	$ 4,318.00	2	$ 76,022.00
Team 2	$ 796,954.99	$ 147,716.52	$ 39,770.60	$ 41,909.75	$ 7,237.00	$ 525,378.14	12.14	$ 21,404.00			0			$ 783,416.01
Team 3	$ 386,298.00	$ 107,467.00	$ 43,502.00	$ 32,644.00	$ 3,061.00	$ 131,117.00	6.97	$ 15,666.00		$ 1,000.00	0			$ 333,457.00
Team 4	$ 721,860.00	$ 107,600.00	$ 37,275.00	$ 49,555.00	$ 4,472.00	$ 419,585.00	12.18	$ 26,161.00			0	$ 52,079.00	11	$ 696,727.00
Team 5	$ 157,660.00	$ 26,951.00	$ 12,125.00	$ 3,565.00	$ 469.00	$ 97,316.00	4.91	$ 2,972.00			0	$ 2,748.00	3	$ 146,146.00
Team 6	$ 145,243.00	$ 31,900.00	$ 9,138.00	$ 17,981.00	$ 681.00	$ 77,966.00	2.58	$ 5,783.00			0	$ 640.00	1	$ 144,089.00
Team 7	$ 13,462.00			$ 8,231.00	$ 641.00	$ 23,142.00	5	$ 4,001.00			0			$ 36,015.00
Team 8	$ 379,454.00	$ 79,900.00	$ 37,955.00	$ 35,828.00	$ 1,883.00	$ 193,512.00	11.86	$ 17,509.00			0			$ 366,587.00
Team 9	$ 301,714.00	$ 47,365.00	$ 18,145.00	$ 22,667.00	$ 1,018.00	$ 174,137.00	7.71	$ 8,248.00			0	$ 8,411.00	7	$ 279,991.00
Team 10	$ 194,687.00	$ 68,416.00	$ 15,562.00	$ 10,815.00	$ 594.00	$ 128,589.00	7.89	$ 12,954.00			0			$ 236,930.00
Team 11	$ 263,805.00	$ 45,134.00	$ 16,014.00	$ 5,537.00	$ 1,131.00	$ 172,456.00	4.5	$ 22,998.00			0	$ -		$ 263,270.00
Team 12	$ 388,731.13	$ 49,466.64	$ 12,166.63	$ 35,191.59	$ 2,026.52	$ 268,901.86	9.85	$ 14,008.17			0			$ 381,761.41
USI	$ 257,410.05	$ 43,966.00	$ 23,670.72	$ 33,320.23	$ 591.03	$ 61,734.24	2.4	$ 16,327.11	$ 450.00		0			$ 180,059.33
With USI	$ 4,080,344.17	$ 778,697.16	$ 270,726.95	$ 298,776.57	$ 24,074.55	$ 2,310,621.24	90.02	$ 172,928.28	$ 450.00	$ 1,000.00	0	$ 68,196.00	24.00	
Without USI	$ 3,822,934.12	$ 734,731.16	$ 247,056.23	$ 265,456.34	$ 23,483.52	$ 2,248,887.00	87.62	$ 156,601.17	$ -	$ 1,000.00	0	$ 68,196.00	24.00	$ 3,924,470.75
High Total Exp	$ 796,954.99	$ 147,716.52	$ 39,770.60	$ 41,909.75	$ 7,237.00	$ 525,378.14	12.14	$ 21,404.00			0			
Low Total Exp	$ 13,462.00			$ 8,231.00	$ 641.00	$ 23,142.00	5.00	$ 4,001.00			0			
Average W/O USI	$ 318,577.84	$ 66,793.74	$ 22,459.66	$ 22,121.36	$ 1,956.96	$ 187,407.25	7.30	$ 13,050.10	$ -	$ 1,000.00	0.00	$ 11,366.00	4.80	

Women's Track/XC

W. Track	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 595,543.00	$ 113,285.00	$ 28,528.00	$ 56,076.00	$ 4,634.00	$ 357,938.00	16.44	$ 28,578.00			0	$ 9,144.00	2	$ 598,183.00
Team 2	$ 720,740.96	$ 97,024.80	$ 26,590.78	$ 40,983.52	$ 5,054.26	$ 531,310.32	12.8	$ 17,228.00			0			$ 718,191.68
Team 3	$ 473,271.00	$ 107,385.00	$ 43,502.00	$ 30,543.00	$ 3,904.00	$ 183,597.00	10.17	$ 18,074.00		$ 1,000.00	0			$ 387,005.00
Team 4	$ 844,173.00	$ 113,200.00	$ 37,319.00	$ 45,339.00	$ 3,061.00	$ 584,658.00	17.29	$ 26,879.00			0	$ 38,557.00	10	$ 849,013.00
Team 5	$ 502,356.00	$ 47,844.00	$ 21,154.00	$ 30,085.00	$ 2,299.00	$ 286,003.00	14.43	$ 20,061.00			0	$ 16,996.00	5	$ 424,442.00
Team 6	$ 145,243.00	$ 31,900.00	$ 9,138.00	$ 17,981.00	$ 681.00	$ 77,966.00	4.42	$ 5,783.00			0	$ 640.00	1	$ 144,089.00
Team 7	$ 839,942.00	$ 118,423.00	$ 47,912.00	$ 59,691.00	$ 7,630.00	$ 564,662.00	18	$ 36,710.00			0	$ 15,028.00	5	$ 850,056.00
Team 8	$ 446,224.00	$ 79,900.00	$ 37,955.00	$ 47,466.00	$ 3,663.00	$ 251,896.00	13.9	$ 14,678.00			0			$ 435,558.00
Team 9	$ 286,447.00	$ 47,365.00	$ 18,145.00	$ 23,451.00	$ 2,301.00	$ 118,169.00	7.94	$ 8,309.00			0	$ 5,504.00	6	$ 223,244.00
Team 10	$ 395,280.00	$ 68,415.00	$ 15,461.00	$ 48,488.00	$ 466.00	$ 146,603.00	9.85	$ 24,889.00			0			$ 304,322.00
Team 11	$ 640,702.00	$ 67,282.00	$ 21,250.00	$ 27,685.00	$ 4,292.00	$ 477,937.00	14.53	$ 37,653.00			0	$ -		$ 636,099.00
Team 12	$ 340,637.50	$ 60,362.00	$ 16,090.73	$ 28,389.38	$ 4,997.66	$ 207,332.95	9.5	$ 13,777.89			0			$ 330,950.61
USI	$ 249,348.22	$ 43,966.00	$ 23,670.72	$ 29,207.32	$ 1,240.35	$ 59,678.00	2.68	$ 18,982.52	$ 450.00		0			$ 177,194.91
With USI	$ 6,479,907.68	$ 996,351.80	$ 346,716.23	$ 485,385.22	$ 44,223.27	$ 3,847,750.27	151.95	$ 271,602.41	$ 450.00	$ 1,000.00	0	$ 85,869.00	29.00	
Without USI	$ 6,230,559.46	$ 952,385.80	$ 323,045.51	$ 456,177.90	$ 42,982.92	$ 3,788,072.27	149.27	$ 252,619.89	$ -	$ 1,000.00	0	$ 85,869.00	29.00	$ 6,078,348.20
High Total Exp	$ 844,173.00	$ 113,200.00	$ 37,319.00	$ 45,339.00	$ 3,061.00	$ 584,658.00	17.29	$ 26,879.00			0	$ 38,557.00	10	
Low Total Exp	$ 145,243.00	$ 31,900.00	$ 9,138.00	$ 17,981.00	$ 681.00	$ 77,966.00	4.42	$ 5,783.00			0	$ 640.00	1.00	
Average W/O USI	$ 519,213.29	$ 79,365.48	$ 26,920.46	$ 38,014.83	$ 3,581.91	$ 315,672.69	12.44	$ 21,051.66	$ -	$ 1,000.00	0.00	$ 12,267.00	4.83	

Men's Tennis

M. Tennis	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 187,596.00	$ 43,843.00	$ 17,836.00	$ 9,352.00	$ 3,531.00	$ 89,319.00	3.81	$ 13,512.00			0			$ 177,393.00
Team 2	$ 339,518.19	$ 42,325.76	$ 11,700.91	$ 23,154.83	$ 191.80	$ 224,548.31	4.23	$ 18,983.00			0			$ 320,904.61
Team 3	$ 125,150.00	$ 37,893.00	$ 16,367.00	$ 18,249.00	$ 231.00	$ 21,000.00	1.18	$ 11,213.00			0			$ 104,953.00
Team 5	$ 194,186.00	$ 29,136.00	$ 10,298.00	$ 34,969.00		$ 83,442.00	4.21	$ 18,084.00			0	$ 5,173.00	1	$ 181,102.00
Team 10	$ 148,610.00	$ 21,811.00	$ 5,657.00	$ 3,519.00		$ 74,705.00	4.46	$ 7,402.00			0			$ 113,094.00
Team 11	$ 295,904.00	$ 60,624.00	$ 26,970.00	$ 24,526.00	$ 2,842.00	$ 146,843.00	3.82	$ 30,818.00			0			$ 292,623.00
USI	$ 174,715.88	$ 37,040.00	$ 26,360.73	$ 9,874.82	$ 22.20	$ 47,032.00	1.87	$ 9,042.79			0			$ 129,372.54
														$ -
With USI	$ 1,465,680.07	$ 272,672.76	$ 115,189.64	$ 123,644.65	$ 6,818.00	$ 686,889.31	23.58	$ 109,054.79	$ -	$ -	$ -	$ 5,173.00	1.00	
Without USI	$ 1,290,964.19	$ 235,632.76	$ 88,828.91	$ 113,769.83	$ 6,795.80	$ 639,857.31	21.71	$ 100,012.00	$ -	$ -	0	$ 5,173.00	1.00	$ 1,319,442.15
High Total Exp	$ 339,518.19	$ 42,325.76	$ 11,700.91	$ 23,154.83	$ 191.80	$ 224,548.31	4.23	$ 18,983.00			0			
Low Total Exp	$ 148,610.00	$ 21,811.00	$ 5,657.00	$ 3,519.00		$ 74,705.00	4.46	$ 7,402.00			0			
Average W/O USI	$ 215,160.70	$ 39,272.13	$ 14,804.82	$ 18,961.64	$ 1,698.95	$ 106,642.89	3.62	$ 16,668.67	$ -	#DIV/0!	0.00	$ 5,173.00	1.00	

Women's Tennis

W. Tennis	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 301,957.00	$ 44,383.00	$ 17,298.00	$ 7,816.00	$ 1,268.00	$ 203,128.00	7.5	$ 18,205.00			0			$ 292,098.00
Team 2	$ 410,104.33	$ 42,325.76	$ 11,098.01	$ 19,992.10	$ 89.78	$ 302,982.01	8	$ 18,338.00			0			$ 394,825.66
Team 3	$ 152,416.00	$ 37,893.00	$ 16,367.00	$ 18,091.00	$ 786.00	$ 46,015.00	2.98	$ 7,215.00			0			$ 126,367.00
Team 5	$ 311,441.00	$ 54,619.00	$ 14,926.00	$ 29,481.00		$ 138,740.00	7	$ 10,976.00			0	$ 6,596.00	2	$ 255,338.00
Team 7	$ 366,580.00	$ 40,117.00	$ 22,882.00	$ 14,261.00	$ 496.00	$ 260,408.00	8	$ 9,826.00				$ 5,549.00	1	$ 353,539.00
Team 8	$ 237,783.00	$ 46,623.00	$ 20,941.00	$ 21,423.00	$ 678.00	$ 103,462.00	8	$ 7,630.00						$ 200,757.00
Team 9	$ 221,527.00	$ 39,045.00	$ 11,995.00	$ 12,792.00	$ 2,057.00	$ 145,720.00	4.5	$ 13,197.00		$ 1,000.00		$ 912.00	1	$ 225,718.00
Team 10	$ 81,959.00	$ 21,810.00	$ 5,657.00	$ 4,638.00		$ 50,981.00	3.98	$ 10,016.00			0			$ 93,102.00
Team 12	$ 366,366.94	$ 62,520.42	$ 19,410.09	$ 19,006.07	$ 210.39	$ 219,089.18	8	$ 19,370.42			0			$ 339,606.57
USI	$ 184,028.40	$ 44,878.00	$ 26,677.15	$ 10,976.54	$ 138.70	$ 40,000.00	1.87	$ 10,840.13			0			$ 133,510.52
With USI	$ 2,634,162.67	$ 434,214.18	$ 167,251.25	$ 158,476.71	$ 5,723.87	$ 1,510,525.19	59.83	$ 125,613.55	$ -	$ 1,000.00	$ -	$ 13,057.00	4.00	
Without USI	$ 2,450,134.27	$ 389,336.18	$ 140,574.10	$ 147,500.17	$ 5,585.17	$ 1,470,525.19	57.96	$ 114,773.42	$ -	$ 1,000.00	0	$ 13,057.00	4.00	$ 2,414,861.75
High Total Exp	$ 410,104.33	$ 42,325.76	$ 11,098.01	$ 19,992.10	$ 89.78	$ 302,982.01	8	$ 18,338.00			0			
Low Total Exp	$ 81,959.00	$ 21,810.00	$ 5,657.00	$ 4,638.00		$ 50,981.00	3.98	$ 10,016.00			0			
Average W/O USI	$ 264,276.16	$ 44,122.40	$ 15,968.52	$ 16,933.51	$ 860.35	$ 153,066.70	6.58	$ 11,835.90	$ -	$ 1,000.00	0.00	$ 4,352.33	1.33	

Men's Golf

M. Golf	Actual Total Expenditures	Actual Total Salaries	Actual Total Fringe Benefits	Actual Total Team Travel	Actual Total Recruiting Travel	Actual Numerical Value of GIA	# of GIA (Counters) offered	Actual Total Uniform/equip ment	Actual Game Guarantees Paid	Actual Game Guarantees Received	# of Season Tickets Sold	Summer School Total Expenditures	Summer School # of Awards Distributed	Total Line Item Expenses
Team 1	$ 252,778.00	$ 63,573.00	$ 25,078.00	$ 25,383.00	$ 2,679.00	$ 96,548.00	4.19	$ 13,914.00			0			$ 227,175.00
Team 2	$ 293,256.70	$ 59,282.38	$ 11,152.43	$ 33,216.07		$ 174,500.00	3.53	$ 12,948.00			0			$ 291,098.88
Team 3	$ 61,084.00	$ 18,755.00	$ 15,726.00	$ 16,237.00			0	$ 2,953.00			0			$ 53,671.00
Team 4	$ 320,789.00	$ 73,700.00	$ 22,902.00	$ 42,016.00	$ 1,757.00	$ 124,518.00	3.74	$ 36,350.00			0			$ 301,243.00
Team 5	$ 224,732.00	$ 41,776.00	$ 15,389.00	$ 13,738.00	$ 280.30	$ 89,190.00	4.5	$ 10,014.00			0	$ 5,493.00	3	$ 175,880.30
Team 6	$ 183,438.00	$ 42,900.00	$ 16,805.00	$ 24,013.00		$ 85,645.00	3.98	$ 10,227.00			0			$ 179,590.00
Team 7	$ 243,001.00	$ 32,393.00	$ 3,101.00	$ 30,010.00		$ 85,109.00	4.5	$ 24,693.00			0	$ 1,203.00	1	$ 176,509.00
Team 9	$ 276,126.00	$ 46,254.00	$ 12,314.00	$ 31,846.00	$ 953.00	$ 108,357.00	3.97	$ 11,200.00		$ 3,000.00	0	$ 1,825.00	2	$ 212,749.00
USI	$ 79,411.22	$ 7,305.00	$ 558.83	$ 12,963.48	$ 60.00	$ 33,600.00	1.3	$ 10,291.38						$ 64,778.69
														$ -
With USI	$ 1,934,615.92	$ 385,938.38	$ 123,026.26	$ 229,422.55	$ 5,729.30	$ 797,467.00	29.71	$ 132,590.38	$ -	$ 3,000.00	$ -	$ 8,521.00	6.00	
Without USI	$ 1,855,204.70	$ 378,633.38	$ 122,467.43	$ 216,459.07	$ 5,669.30	$ 763,867.00	28.41	$ 122,299.00	$ -	$ 3,000.00	0	$ 8,521.00	6.00	$ 1,682,694.87
High Total Exp	$ 320,789.00	$ 73,700.00	$ 22,902.00	$ 42,016.00	$ 1,757.00	$ 124,518.00	3.74	$ 36,350.00			0			
Low Total Exp	$ 61,084.00	$ 18,755.00	$ 15,726.00	$ 16,237.00			0.00	$ 2,953.00			0			
Average W/O USI	$ 231,900.59	$ 47,329.17	$ 15,308.43	$ 27,057.38	$ 1,417.33	$ 109,123.86	3.55	$ 15,287.38	$ -	$ 3,000.00	0.00	$ 2,840.33	2.00	

Women's Golf

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