Construction Projects

University of Southern Indiana
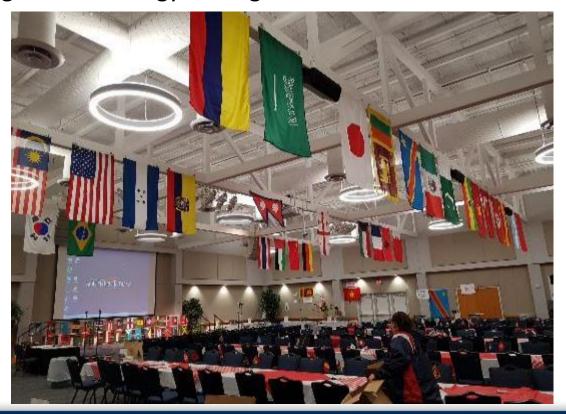
Board of Trustees

March 1, 2018

Completed Projects

Completed Projects

- **Carter Hall LED Lighting Fixture and Control Replacement**
  - **Project Costs**   **$ 172,500**
  - Funding Source: Energy Management Reserves

Completed Projects

- **Rice Library HVAC Energy Use Improvements**
  - **Project Cost**   **$ 160,000**
  - Funding Source: Energy Management Reserves

Completed Projects

- **Liberal Arts Classroom Improvements**
  - **Project Cost**   **$ 150,000**
  - Funding Source: Special Projects

Projects Under Construction

Projects Under Construction

- ## Physical Activities Center (PAC) Renovation

  - ### Project Cost $ 27,060,000

  - ### Funding Sources:

Legislative Appropriation – 2013	$ 16,000,000
Special Projects - General	$ 3,000,000
Campus Store Reserve	$ 1,992,100
State Rehabilitation and Repair Funding	$ 1,622,500
Food Service Reserve	$ 1,500,000
Special Projects - Kinesiology	$ 1,500,000
Debt Service Funds	$ 1,445,400

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Knowledge for Life

Projects Under Construction

- **Physical Activities Center (PAC) Renovation**

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Projects Under Construction

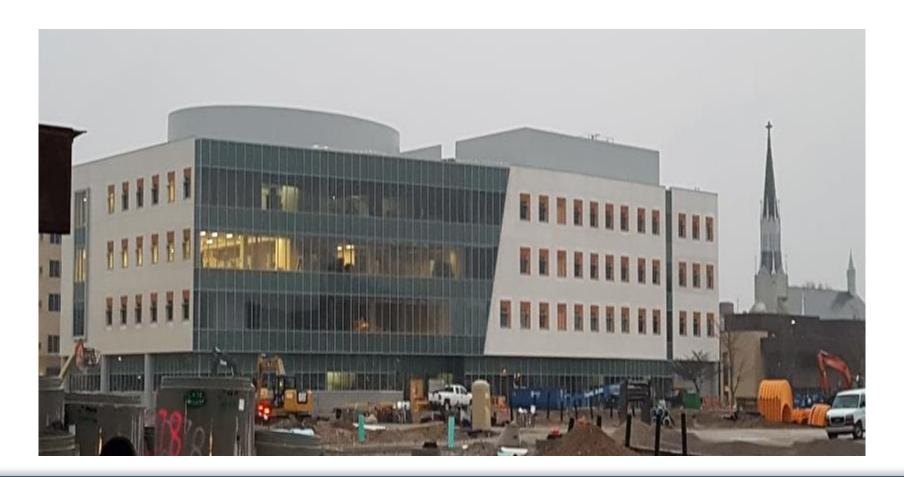- ## Multi-Institutional Academic Health and Science Research Center
  - **Project Cost**   **$ 6,000,000**
  - Funding Source: Legislative Appropriation – 2015

Projects Under Construction

- **<u>Multi-Institutional Academic Health and Science Research Center</u>**

Projects Under Construction

- **Fuquay Welcome Center**
  - **Project Cost**   **$ 3,200,000**
  - Funding Sources:
    - Private Gifts $ 2,000,000
    - Special Projects $ 1,200,000

Projects Under Construction

- **<u>Fuquay Welcome Center</u>**

Projects Under Construction

- ## Door Hardware with ADA Interior Locks Replacement
  - **Project Cost**   **$ 450,000**
  - Funding Source: Special Projects

- ## Arc Flash OSHA Code Requirements for Electrical Panels
  - **Project Cost**   **$ 260,000**
  - Funding Source: Special Projects

- ## Parking Lots A, B, and C High Lighting Replacement
  - **Project Cost**   **$ 130,000**
  - Funding Source: Parking Reserves

Projects
in Design

Projects in Design

- **Physical Activities Center (PAC) Phase II**
  - **Project Cost**   **$ 38,500,000**
  - Funding Source: Legislative Appropriation – 2017

- **Health Professions Center: Classroom Renovation/Expansion Phase II**
  - **Project Cost**   **$ 4,000,000**
  - Funding Source: Legislature Appropriation – 2015

- **Cooling Tower Replacement**
  - **Project Cost**   **$ 150,000**
  - Funding Source: General Repair and Rehabilitation Appropriation