



Construction Projects

University of Southern Indiana

Board of Trustees

March 3, 2022

Projects In Design



Projects In Design

Health Professions Renovation/Addition

Project Cost: **\$30,000,000**

Funding Source: Legislative Appropriation - 2019

Wellness Center

Project Cost: **\$11,000,000**

Funding Source: Legislative Appropriation - 2019

HVAC Building Controls Replacement and Programming Upgrades

Project Cost: **\$ 1,819,000**

Funding Sources:

HEERF **\$1,400,000**

FY22 State Repair and Rehabilitation **\$ 419,000**

Projects In Design

UC West Electrical Transformers and Supply Panels Replacement

Project Cost: **\$1,500,000**

Funding Sources:

FY22 State Repair & Rehabilitation	\$500,000
FY23 State Repair & Rehabilitation	\$500,000
Special Projects	\$500,000

HVAC Various Equipment and Energy Improvements

Project Cost: **\$ 723,000**

Funding Sources:

Energy Management Controls Reserve	\$300,000
Special Projects	\$253,000
FY22 State Repair & Rehabilitation	\$170,000

Projects In Design

Exterior Signage Replacement

Project Cost: **\$ 500,000**

Funding Sources:

Parking Reserves \$250,000

Landscape Improvements \$250,000

Atheneum Tile Roof Replacement

Project Cost: **\$ 320,000**

Funding Sources:

DW Vaugh Endowment \$100,000

Atheneum Upgrades & Maintenance \$153,871

New Harmony Project Reserves \$ 66,129

Projects In Design

Beal House Repairs and Improvements

Project Cost:

\$ 170,000

Funding Source: New Harmony Reserves



Thank you!