



Operating and Capital Improvement Appropriation Results

2023 Legislative Session

USI Day at the Statehouse



Comparison of FY23 to FY24

USI	Fiscal Year – 2023*	Fiscal Year - 2024	Dollar Increase	%
Total Operating Expense	51,038,023	52,617,944	1,579,921	3.09%
Prospective Funding Model		510,380	510,380	1.00%
DUAL CREDIT				
Total Line-Item Expense	555,480	510,900	-44,580	-8.02%
HISTORIC NEW HARMONY				
Total Line-Item Expense	486,878	486,878	0	0.00%
STRONG START PROGRAM				
Total Line-Item Expense		600,000	600,000	
REPAIR AND REHABILITATION	1,112,962	1,483,291	370,329	33.27%
Total Appropriation	\$ 53,193,343	\$ 55,699,013	\$ 2,505,670	4.71%
Total with Prospective Funding		\$ 56,209,393	\$ 3,016,050	5.67%
	*As-Passed Appropriation			

Comparison of FY23 to FY25

USI	Fiscal Year – 2023*	Fiscal Year - 2025	Dollar Increase	%
Total Operating Expense	51,038,023	53,122,180	2,084,157	4.08%
Prospective Funding Model		1,020,760	1,020,760	2.00%
DUAL CREDIT				
Total Line-Item Expense	555,480	510,900	-44,580	-8.02%
HISTORIC NEW HARMONY				
Total Line-Item Expense	486,878	486,878	0	0.00%
STRONG START PROGRAM				
Total Line-Item Expense		600,000	600,000	
REPAIR AND REHABILITATION	1,112,962	1,483,291	370,329	33.27%
Total Appropriation	\$ 53,193,343	\$ 56,203,249	\$ 3,009,906	5.66%
Total with Prospective Funding		\$ 57,224,009	\$ 4,030,666	7.58%
	*As-Passed Appropriation			

Academic Renovation Capital Project



Wright Building Renovation and Health Professions Renovation Phase IV

Updates Classrooms, Study Spaces, Labs, and Offices

\$83,000,000

2023-2025 Legislative Appropriation



Fiscal Year	As-Passed Appropriation	FY23 Increase Percentage
FY24 Capital	\$83,000,000	
FY24 Total Appropriation	\$55,699,013	4.71%
FY25 Total Appropriation	\$56,203,249	5.66%