

**AGENDA**

**UNIVERSITY OF SOUTHERN INDIANA  
BOARD OF TRUSTEES**

**June 7, 2017**

**A. APPROVAL OF PROPOSED SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2017-2018 AND 2018-2019**

It is recommended that the 2017-2018 per-semester credit-hour student fee be increased to \$246.66 for Indiana resident undergraduate students; \$367.68 for Indiana resident graduate students; \$601.87 for non-resident undergraduate students; and \$722.78 for non-resident graduate students.

It is recommended that the 2018-2019 per-semester credit-hour student fee be increased to \$258.96 for Indiana resident undergraduate students; \$385.00 for Indiana resident graduate students; \$628.55 for non-resident undergraduate students; and \$754.32 for non-resident graduate students.

The cost per credit-hour includes an increase in the technology fee of \$2.50 per credit-hour in 2017-2018 and 2018-2019.

It is recommended that the other mandatory fees not be increased for 2017-2018 and 2018-2019.

Approval of the Student Fees and Other Mandatory Fees for 2017-2018 and 2018-2019 in Exhibit I-A is recommended.

NOTE: IC-21-14-2-7 requires state universities in Indiana to approve Mandatory Fees ("Tuition"), such as the Contingent, Academic Facilities, Student Services, and Technology Fees, for a two year period. Institutions must set those rates not later than sixty (60) days after the State budget bill is enacted into law.

**SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES**  
**2017-2018 and 2018-2019**

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**STUDENT FEES 2017-2018**  
**(per semester credit hour)**

|       | <b><u>UNDERGRADUATE</u></b> |                     | <b><u>GRADUATE</u></b> |                     |
|-------|-----------------------------|---------------------|------------------------|---------------------|
|       | <u>Resident</u>             | <u>Non-Resident</u> | <u>Resident</u>        | <u>Non-Resident</u> |
| Total | \$246.66                    | \$601.87            | \$367.68               | \$722.78            |

**STUDENT FEES 2018-2019**  
**(per semester credit hour)**

|       | <b><u>UNDERGRADUATE</u></b> |                     | <b><u>GRADUATE</u></b> |                     |
|-------|-----------------------------|---------------------|------------------------|---------------------|
|       | <u>Resident</u>             | <u>Non-Resident</u> | <u>Resident</u>        | <u>Non-Resident</u> |
| Total | \$258.96                    | \$628.55            | \$385.00               | \$754.32            |

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Prior Year Student Fees for Comparison

**STUDENT FEES 2016-2017**  
**(per semester credit hour)**

|                     | <b><u>UNDERGRADUATE</u></b> |                     | <b><u>GRADUATE</u></b> |                     |
|---------------------|-----------------------------|---------------------|------------------------|---------------------|
|                     | <u>Resident</u>             | <u>Non-Resident</u> | <u>Resident</u>        | <u>Non-Resident</u> |
| Contingent          | \$168.87                    | \$168.87            | \$285.58               | \$285.58            |
| Academic Facilities | 37.10                       | 37.10               | 37.10                  | 37.10               |
| Student Services    | 23.85                       | 23.85               | 23.85                  | 23.85               |
| Technology          | 5.00                        | 5.00                | 5.00                   | 5.00                |
| Non-Resident        |                             | 341.40              |                        | 341.42              |
|                     | <hr/>                       | <hr/>               | <hr/>                  | <hr/>               |
| Total               | \$234.82                    | \$576.22            | \$351.53               | \$692.95            |

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**OTHER MANDATORY FEES**

|  |         |
|--|---------|
| <b>University Services Fee</b>                         |         |
| 8 or more credit hours per semester                    | \$30.00 |
| More than 3 and fewer than 8 credit hours per semester | \$22.75 |
| 3 or fewer hours per semester                          | \$10.00 |

The University Services Fee amounts shown above are for 2017-2018 and 2018-2019