

AGENDA
FINANCE/AUDIT COMMITTEE
UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES

July 2, 2007

1. RECOMMENDATION TO APPROVE PROPOSED SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2007-2008 and 2008-2009

It is recommended that the 2007-2008 per-semester credit-hour fee be increased to \$159.70 for Indiana resident undergraduate students; \$230.95 for Indiana resident graduate students; \$377.75 for non-resident undergraduate students; and \$453.85 for non-resident graduate students.

It is recommended that the 2008-2009 per-semester credit-hour fee be increased to \$169.30 for Indiana resident undergraduate students; \$244.80 for Indiana resident graduate students; \$400.45 for non-resident undergraduate students; and \$481.10 for non-resident graduate students.

Approval of a recommendation to the Board of Trustees for approval of the Student Fees and Other Mandatory Fees for 2007-2008 and 2008-2009 in Attachment A is recommended.

2. RECOMMENDATION TO APPROVE PROPOSED MISCELLANEOUS FEES FOR 2007-2008

Approval of a recommendation to the Board of Trustees for approval of the Laboratory and Miscellaneous Fees for 2007-2008 in Attachment B is recommended.

3. REVIEW OF RECOMMENDATION OF REQUEST FOR GENERAL REPAIR AND REHABILITATION FUNDS

The following request will be reviewed and is recommended for approval by the Board of Trustees at its meeting on July 2, 2007.

The Indiana General Assembly appropriated a total of \$2,753,956 (a combination of general repair and rehabilitation funds and the partial repayment of a payment delay from 2002 which is designated for repair and rehabilitation) to the University for the 2007-2009 biennium (\$1,376,978 for each of the two years of the biennium). Approval of this recommendation authorizes President Hoops to request release of this appropriation from the Indiana Commission for Higher Education, the State Budget Committee, and the Governor of the State of Indiana. The 2007-2008 appropriation of \$1,376,978 in general repair and rehabilitation funds will be used for the following projects:

Install new 12,470-volt electric feeder from substation to Physical Plant building for campus power	\$ 700,000
Replace Wright Administration Building roof membrane	200,000
Replace air handling units 2 and 3 in Technology Center	90,000
Tuck-point and seal exterior brick façade of Neef House in New Harmony	30,000
Renovate selected classrooms, laboratories, and faculty offices in Science Center - Phase II	<u>356,978</u>
Total	\$1,376,978

Approval of this recommendation also authorizes President Hoops to request the release of \$1,376,978 in general repair and rehabilitation funds and funds from the repayment of the 2002 payment delay for the following projects in 2008-2009:

Install communications and data duct bank from Orr Center to Bennett Lane	\$ 270,000
Upgrade chilled water piping in utility tunnel	150,000
Upgrade high temperature water distribution system at the central heating and cooling plant with an additional distribution pump and 10-inch diameter header	190,000
Renovate selected classrooms, laboratories, and faculty offices in the Science Center - Phase III	500,000
Replace variable air volume mixing boxes for HVAC system in Wright Administration Building	130,000
Repair Pottery House and log structures in New Harmony	30,000
Repair damaged walks on campus	<u>106,978</u>
Total	\$1,376,978

SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES
2007-2008 and 2008-2009

STUDENT FEES 2007-2008
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Contingent	\$97.45	\$97.45	\$168.70	\$168.70
Academic Facilities	38.75	38.75	38.75	38.75
Student Services	16.50	16.50	16.50	16.50
Technology	5.00	5.00	5.00	5.00
Non-Resident		218.05		222.90
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Total	\$157.70	\$375.75	\$228.95	\$451.85

STUDENT FEES 2008-2009
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Total	\$167.30	\$398.45	\$242.80	\$479.10

OTHER MANDATORY FEES

University Services Fee (8 or more credit hours per semester)	\$30.00
University Services Fee (more than 3 and fewer than 8 credit hours per semester)	\$22.75
University Services Fee (3 or fewer hours per semester)	\$10.00
University Services Fee (summer)	\$10.00

MISCELLANEOUS FEES
2007-2008

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Effective Date</u>
Application Fee	25.00	25.00	08/27/07
Audit Fee (plus applicable lab fee)	35.00	35.00	08/27/07
Computer Lab Fee	35.00	35.00	08/27/07
Departmental Exams Fee	15.00	15.00	08/27/07
Distance Education Fee (Learning Center Fee, per credit hour)	25.00	25.00	08/27/07
Distance Education Delivery Fee (per credit hour)	10.00	10.00	08/27/07
Distance Education Supply Fee	100.00	100.00	08/27/07
Health Professions Insurance	15.00	15.00	08/27/07
Health Services Fee	40.00	40.00	08/27/07
Laboratory Fee (College of Science and Engineering)	45.00	45.00	08/27/07
Laboratory Fee (all other Colleges)	35.00	35.00	08/27/07
Late Registration Fee (Week 1)	30.00	30.00	08/27/07
Late Registration Fee (beginning Week 2)	125.00	125.00	08/27/07
Matriculation Fee (all students)	65.00	65.00	08/27/07
Nursing Test Fee	30.00	30.00	08/27/07
Occupational Therapy Clinical Fee	50.00	50.00	08/27/07
Payment Plan Fee	30.00	30.00	08/27/07
Payment Plan Late Fee	25.00	25.00	08/27/07
Physical Education Fee	25.00	25.00	08/27/07
Respiratory Therapy Advanced Life Support Fee	100.00	100.00	08/27/07
Special Course Fee (varies by course; maximum amount)	200.00	200.00	08/27/07
Student Activity Fee (non-mandatory)	25.00	25.00	08/27/07
Studio Fee	35.00	35.00	08/27/07
Study Abroad Fee	100.00	100.00	08/27/07
Transportation & Parking Fee (8 or more credit hours per semester)	45.00	50.00	08/27/07
Transportation & Parking Fee (more than 3 and fewer than 8 credit hours per semester)	36.00	40.00	08/27/07
Transportation and Parking Fee (3 or fewer credit hours)	27.00	30.00	08/27/07
Transportation and Parking Fee (per summer session)	18.00	20.00	08/27/07