

MINUTES

UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES July 14, 2011

The University of Southern Indiana Board of Trustees met in regular session on Thursday, July 14, 2011, at the New Harmony Inn and Conference Center in New Harmony, Indiana. Present were Chair Ted C. Ziemer, Jr. and Trustees Ira G. Boots; John M. Dunn; Susan Ellsperman '13; Jeffrey L. Knight; Amy MacDonell; and Ronald D. Romain '73. Trustees W. Harold Calloway and Steven J. Schenck '72 were absent. Also in attendance were President Linda L. M. Bennett; Provost Ronald S. Rochon; Vice President for Finance and Administration Mark Rozewski; Vice President for Government and University Relations Cynthia S. Brinker; Faculty Senate representative Professor Kent Scheller; and Student Government Association President Jason Whitledge '12.

Mr. Ziemer called the meeting to order at 2:10 p.m.

SECTION I – GENERAL AND ACADEMIC MATTERS

A. APPROVAL OF MINUTES OF MAY 7, 2011, MEETING

The minutes of the May 7, 2011, meeting of the Board of Trustees were approved.

B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION

Mr. Ziemer called on Vice President Brinker, who reported the next meeting of the Board of Trustees is scheduled for Thursday, September 1, 2011, on campus.

C. REPORT OF THE LONG-RANGE PLANNING COMMITTEE

Mr. Ziemer called on Mr. Romain, who chaired the Long-Range Planning Committee meeting in the absence of Chair W. Harold Calloway, for a report of the Committee. Mr. Romain reported the committee heard a presentation on the USI theatre program and the soon-to-be constructed teaching theatre by the chair of the department of Performing Arts, Elliott Wasserman. Mr. Wasserman reviewed the plans for the Teaching Theatre and discussed how it will enhance USI students' experiences. He noted the theatre will augment a faculty and program that focuses on professional practice. USI is unique among undergraduate institutions to have The Repertory Project, which allows students to work with professional actors. Mr. Romain reported that part of the educational mission of the theatres is to focus on diversity efforts and noted success in those efforts. The Committee learned there are 50-70 theatre majors and that the new facility will make much more possible for the department and its students.

D. PRESIDENT'S REPORT

President Bennett began with a report about the Indiana Commission for Higher Education meeting on USI's campus on June 10, 2011. Trustees John Dunn and Jeff Knight attended the meeting, during which Mr. Dunn's remarks to the Commission conveyed the level of engagement by USI Trustees and their unanimous support for the proposed tuition increases. She reported the State Budget Committee has requested a meeting of university presidents in Indianapolis in September to discuss the tuition increases.

President Bennett introduced and welcomed Susan Ellsperman '13, who was appointed USI's student trustee by Governor Daniels on July 12, 2011. Ms. Ellsperman is a junior biology major and Spanish minor with an emphasis in pre-medicine. She is a Presidential Scholar, academic peer coach, and captain of the women's soccer team. In 2010, she was named to the First Team All-GLVC, First Team All-Region, and First Team Academic All-Region.

Dr. Bennett introduced Dr. Marcia Kiessling, Associate Provost for Student Affairs, to her first Board of Trustees meeting. Dr. Kiessling was Assistant Vice Chancellor for Student Activities, Diversity, and Special Projects at UNC Charlotte prior to coming to USI and Evansville, her home town.

She also introduced Dr. Kent Scheller, Associate Professor of Physics, who has served as Vice Chair of Faculty Senate and is representing the Senate in the absence of Dr. Adrian Gentle.

President Bennett asked Provost Rochon to introduce the academic report. Provost Rochon introduced Connie Weinzapfel, director of Historic New Harmony, who began by sharing the mission of Historic New Harmony: "By preserving its utopian legacy, Historic New Harmony will inspire renewal and fellowship between people and communities through its programs and collections."

Ms. Weinzapfel discussed the goal of making New Harmony accessible and meaningful to USI students and shared photos and descriptions of events that engage students and faculty in New Harmony. She reported that USI will play a part in New Harmony's Bicentennial celebration in 2014, including her role as co-chair of the Bicentennial Commission and students' roles in updating exhibits and product development. Historic New Harmony and USI's Center for Communal Studies sponsored a national Communal Studies Conference in 2010. The New Harmony Gallery offers students diverse opportunities for artistic work. In fall 2010, in collaboration with the International Labyrinth Conference, the Gallery engaged earthworks artist Jim Buchanan to work with USI art students to create a piece in one of the 1815 cabins. The USI-produced New Harmony Theatre offers students opportunities to study and work with professional actors. USI botanist Dr. Eric McCloud is conducting scientific research related to the study of insects at the Atheneum. Other faculty members will share their classroom and research experiences in New Harmony at the annual fall reception for new faculty held at the Atheneum each fall. Ms. Weinzapfel described funding options for students and faculty involved in research projects in New Harmony. She closed by reporting on her recent trip to New Lanark Mills, Scotland, with President Bennett and Vice President Rozewski, where they met with New Lanark officials about opportunities to develop collaboration between USI, New Harmony, and New Lanark in student/faculty exchange and other programs.

President Bennett introduced and welcomed Jordan Whitledge to his first meeting as the 2011-2012 SGA President. Mr. Whitledge has three majors in Business Administration, Economics, and Political Science, and is active in Pre-Law Club and Lambda Chi Alpha Fraternity. He began his report by thanking the Board and President Bennett for their vision and leadership. He reported SGA spent the summer setting goals and planning initiatives, including:

- Development of a three-year strategic plan (in line with the USI plan);
- Working with student governments across Indiana for a tax-free holiday bill in the Indiana General Assembly to allow students to purchase textbooks and supplies;
- Development of a medical amnesty policy in accordance with the student code of conduct that is reasonable and promotes student safety;
- Preparation of a marketing and public relations plan to increase involvement in SGA and other student organizations;
- Revising and updating SGA bylaws; and
- Re-establishment of a President's Council composed of student organization presidents.

Mr. Whitledge reported that SGA will be involved in the New Student Convocation and is planning the annual new student welcome dinner during Welcome Week. He concluded by noting his excitement about opportunities for the year in strong partnership with the USI community.

President Bennett referred the Trustees to an item in their handouts, a copy of a paper summarizing federal and state public policy issues. Published by the Association of Governing Boards, *AGB Top Public Policy Issues* includes many issues discussed by the USI Board of Trustees. Dr. Bennett encouraged the Trustees to read the document because of its relevance for USI's future.

President Bennett concluded her report by noting USI is unusual among public institutions in that it has dedicated time to the administration of assessment measures. She referred to an item in the Trustees' packet of handouts -- a data dashboard with informative data about the most recent results of assessment testing at USI. Most significant is that whether the testing instrument tapped general knowledge or specific major field

knowledge, USI students almost always scored above the national average scores for peer institutions. Dr. Bennett said this provides clear quantitative evidence for the quality of the educational experience at USI, but it does not convey the depth and quality of the experience between dedicated faculty and students on our campus.

E. RESOLUTION OF APPRECIATION TO RETIRING BOARD CHAIR JOHN M. DUNN

Mr. Ziemer called on Ms. MacDonell, who presented the following resolution on behalf of the Board.

WHEREAS, John M. Dunn was appointed to the University of Southern Indiana Board of Trustees by Governor Mitchell E. Daniels, Jr. in 2006, and reappointed in 2010; and

WHEREAS, in his capacity as Trustee, Mr. Dunn has been an active partner in fully developing educational opportunities for the people of Indiana; and

WHEREAS, in recognition of his leadership abilities, Mr. Dunn was elected chair of the Board of Trustees in 2007, and has served with distinction for the past four years; and

WHEREAS, during this period of leadership, the University experienced significant growth in enrollment and facilities, and has seen the development of new academic programs; and

WHEREAS, in his capacity as chair of the Board of Trustees, Mr. Dunn served as chair of the Presidential Search and Screen Committee in 2008-2009;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees, assembled in New Harmony, Indiana, on July 14, 2011, commends John M. Dunn for his dedication to the full development of the University of Southern Indiana and the people it serves; and

FURTHER RESOLVED, that this resolution be adopted and spread upon its minutes for all time as a perpetual recognition of the deep gratitude owed by the University, its trustees, officers, students, and faculty, to Mr. John M. Dunn for his devoted service as chair of the Board of Trustees.

On a motion by Ms. MacDonell, seconded by Mr. Romain, the resolution was approved. Ms. MacDonell presented Mr. Dunn with an engraved pen set on behalf of the University and the Board of Trustees.

F. RECOMMENDATION OF AMENDMENT TO BOARD OF TRUSTEES BYLAWS

Mr. Ziemer called on Mr. Romain to review a recommendation to amend the bylaws. Mr. Romain reported that Article V Section 2 of the Bylaws of the University of Southern Indiana Trustees states "These bylaws may be altered, amended, or repealed at any meeting of the Board of Trustees by a majority vote of the members of the Board of Trustees, provided that the Amendment was presented in writing at the previous meeting of the Board of Trustees." He reported the following amendment will be presented to the Board for approval at its next meeting on September 1, 2011.

BE IT RESOLVED, that it is proposed that Section 2 of Article IV of the Bylaws of the University of Southern Indiana Board of Trustees be amended to read:

"Section 2. Election. At its annual meeting the Board of Trustees shall elect from among its membership a Chair, one or more Vice Chairs (to be designated as First Vice Chair, Second Vice Chair, and so on), and a Secretary and shall also appoint qualified persons, not members of the Board of Trustees, to serve as Assistant Secretary and as Treasurer. Each officer shall be elected for a term of one year or until his/her successor shall be elected and qualified."

BE IT FURTHER RESOLVED, that it is proposed that Section 5 of Article IV of the Bylaws of the University of Southern Indiana Board of Trustees be amended to read:

“Section 5. The Vice Chairs. The Vice Chairs shall perform all duties incumbent upon the Chair during the absence of or disability of the Chair or a Vice Chair by order of their designation first, the First Vice Chair, and second, the Second Vice Chair and so forth and perform any such other duties as the bylaws may require or the Board of Trustees may prescribe.”

BE IT FURTHER RESOLVED, that these proposed amendments be voted upon for adoption at the next meeting of the University of Southern Indiana Board of Trustees.

SECTION II – FINANCIAL MATTERS

A. REPORT OF THE FINANCE/AUDIT COMMITTEE

Mr. Ziemer reported the Finance/Audit Committee met prior to the Board of Trustees meeting on July 14, 2011. The Committee recommended proposed student fees for the next two years. This recommendation will be presented to the Board in Item C. later in this agenda. The Committee also recommended proposed Miscellaneous Fees for 2011-2012, a recommendation which will be presented to the Board in Item D. below. Mr. Ziemer concluded by reporting the Committee reviewed and approved construction change orders.

B. APPROVAL OF ANNUAL OPERATING BUDGETS

Mr. Ziemer called on Vice President Rozewski, who introduced Assistant Vice President for Business Affairs Mary Hupfer for a report on the proposed operating budget for fiscal year 2011-2012. Ms. Hupfer referred the Trustees to Exhibit II-A, the Current Operating Budget Summary. She reported the University of Southern Indiana follows fund accounting principles in its accounting structure and noted fund accounting is very different than the accounting structure in many businesses and other organizations. She described the four fund types into which annual operating funds are divided:

The Current Operating Fund provides funds to allow the University to support its basic mission. Ms. Hupfer noted it is this fund she will present to the Trustees in detail.

Designated Funds are those designated by the University for specific purposes and include funds to support, for example, Outreach and Engagement activities and various student programs and activities outside the classroom.

Auxiliary Funds are designed to be self-supporting and operate as businesses. Examples of auxiliary funds are Residence Life, Food Services, and the Bookstore.

Plant Funds are primarily debt service obligations.

Within the operating budgets, items are classified by function. Ms. Hupfer described the five functional classifications: instruction cost; instruction related; student services; physical plant; and administration and general. She described the expense classifications which include personal services (salary and benefits); supplies and expense; repairs and maintenance; capital outlay; and transfers to other funds.

Ms. Hupfer reviewed the sources of funds: state appropriation—operating; state appropriation—fee replacement; student fees; and other. She described the performance funding initiatives prescribed by the Indiana Commission for Higher Education and how institutions were rewarded for meeting objectives and how that affected the sources of funds.

She reviewed the major expense classifications for 2011-2012 and shared the institution's budget priorities, which were to increase compensation for faculty and staff; increase non-discretionary costs as necessary; fund as many full-time faculty positions as the budget would allow; and continue to provide institutional aid (programs that benefit students [example: awards] and employees [example: fee waivers]).

Ms. Hupfer concluded by recommending approval of the current operating budget for 2011-2012 of \$93,706,071, and the total budget (including designated, auxiliary, and plant funds) of \$142.5 million.

On a motion by Mr. Knight, seconded by Mr. Boots, the annual operating budgets for 2011-2012 were approved.

C. APPROVAL OF PROPOSED SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES FOR 2011-2012 AND 2012-2013

Mr. Ziemer called on Vice President Rozewski, who referred the Trustees to Exhibit II-B, a proposal to increase tuition by \$252 (to \$5,852) in 2011-2012 and \$293 (to \$6,145) in 2012-2013. Mr. Rozewski reminded the trustees that in accordance with state law, tuition is set for two years at the beginning of each legislative biennium. The Finance/Audit Committee, in its meeting on July 14, 2011, recommended approval of the proposed fees in Exhibit II-B.

Upon the recommendation of the Finance/Audit Committee, the Student Fees and Other Mandatory Fees for 2011-2012 and 2012-2013 in Exhibit II-B were approved.

D. APPROVAL OF MISCELLANEOUS FEES FOR 2011-2012

Mr. Ziemer called on Vice President Rozewski, who referred the Trustees to Exhibit II-C, a list of miscellaneous fees proposed for 2011-2012, and noted its approval is recommended by the Finance/Audit Committee.

Upon the recommendation of the Finance/Audit Committee, the Miscellaneous Fees for 2011-2012 in Exhibit II-C were approved.

E. UPDATE ON CURRENT CONSTRUCTION PROJECTS

Mr. Ziemer called on Vice President Rozewski, who introduced Director of Facility Operations and Planning Steve Helfrich for a status update on construction. Exhibit II-D includes a summary of the cost and funding sources for each project.

Mr. Helfrich reported the recent completion of both the Business and Engineering Center project and the University Center Expansion project.

The University Boulevard Asphalt Pavement Replacement project is proceeding on schedule. Good progress has been made in the renovation of the Bigger and Morton Buildings, the first two building to be renovated in a multi-year project. Both buildings will be complete in early August in time for the residents to return.

An addition to the Residence Life Community Center is underway and will provide additional food storage and preparation space for the convenience store.

The opening of a Red Mango frozen yogurt shop in the Wright Administration Building has been delayed to mid-September 2011 because of a delay in delivery of heating and air conditioning equipment. A Simply to Go sandwich service area in the Recreation and Fitness Center will be completed this summer. A sidewalk along Mahrenholtz and Schutte Roads from the Residence Life Community Center to the Eagle Village apartment complex will be completed before classes begin. Work on the Technology Center Faculty Offices and Classroom Renovation Project will begin soon and an air handling unit for the Publishing Services building will soon be installed.

The Teaching Theatre is still in design. Requests for bidding the project will go to contractors in mid 2012.

Mr. Helfrich reported the University has the authorizations required from the state of Indiana to construct the Advanced Manufacturing Center. Construction documents for the facility are being finalized and construction bids will be sought in fall 2011.

F. APPROVAL OF AUTHORIZATION OF FINANCIAL AID AWARDS

Mr. Ziemer called on Vice President Rozewski to review the request for authorization of financial aid awards for 2011-2012. Mr. Rozewski reported that in 2010-2011, 64 percent of USI students received some form of financial aid, and USI awarded aid in the total of \$76 million. The director of Student Financial Assistance will make an annual report to the Board of Trustees at its meeting in November 2011. Mr. Rozewski recommended approval of the following authorization.

Pursuant to Indiana Code 21-15-2-1 which provides for awarding financial aid to students from existing

resources, the University of Southern Indiana Board of Trustees delegates to the President of the University of Southern Indiana the responsibility to approve financial aid recommendations for students within the 2011-2012 budgetary capabilities.

On a motion by Mr. Knight, seconded by Ms. MacDonell, the Authorization for Financial Aid Awards was approved.

SECTION III – PERSONNEL MATTERS

A. REPORT ON FACULTY AND ADMINISTRATIVE RETIREMENTS

Mr. Ziemer called on Vice President Rozewski, who reviewed the following faculty and administrative retirements.

Associate Professor of Education James H. Divine, in accordance with the early retirement policy, will retire effective July 1, 2012, including leave with pay for the period January 4, 2012, through May 2, 2012. Retirement service pay based on 25 years of service to the University will be paid as of June 30, 2012.

Director of Graduate Studies and Sponsored Research and Assistant Professor of English Peggy F. Harrel, in accordance with the early retirement policy, will retire effective July 1, 2012, including leave with pay for the period January 1, 2012, through June 30, 2012. Retirement service pay based on 24 years of service to the University will be paid as of June 30, 2012.

Senior Editor Betty R. Vawter, in accordance with the early retirement policy, will retire effective July 1, 2012, including leave with pay for the period January 1, 2012, through June 30, 2012. Retirement service pay based on 15.25 years of service to the University will be paid as of June 30, 2012.

Director of Intramural/Recreation Sports and Instructor in Physical Education Ruth A. Waller, in accordance with the early retirement policy, will retire effective July 1, 2012, including one-half assignment during the final year with full pay. Retirement service pay based on 35.75 years of service to the University will be paid as of June 30, 2012.

Manager of Payroll Julia A. Yancey, in accordance with the early retirement policy, will retire effective July 1, 2012, including leave with pay for the period January 1, 2012, through June 30, 2012. Retirement service pay based on 32 years of service to the University will be paid as of June 30, 2012.

B. APPROVAL OF EMERITUS STATUS

Mr. Ziemer called on Vice President Rozewski, who recommended conferral of the following emeritus titles. On a motion by Mr. Romain, seconded by Mr. Boots, the following emeritus titles were approved.

Associate Professor Emeritus of Education James H. Divine

Director Emerita of Graduate Studies and Sponsored Research and Assistant Professor Emerita Peggy F. Harrel

Senior Editor Emerita Betty R. Vawter

Director Emerita of Intramural and Recreation Sports and Instructor Emerita in Physical Education Ruth A. Waller

There being no further business, the meeting was adjourned at 3:12 p.m.

Respectfully submitted,

Amy MacDonell
Secretary

CURRENT OPERATING BUDGET SUMMARY

	Approved Budget 2010-11	Budget Change	Approved Budget 2011-12
INCOME			
State Appropriation - Operating	39,172,365	937,128	40,109,493
State Appropriation - Fee Replacement	11,119,519	(120,752)	10,998,767
Student Fees	35,863,911	3,427,867	39,291,778
Other Income	2,831,545	474,488	3,306,033
TOTAL	88,987,340	4,718,731	93,706,071
 MAJOR EXPENSE CLASSIFICATION			
Personal Services	65,850,788	2,842,564	68,693,352
Supplies and Expense	18,815,647	1,740,470	20,556,117
Repairs and Maintenance	2,377,530	85,769	2,463,299
Capital Outlay	1,943,375	49,928	1,993,303
TOTAL	88,987,340	4,718,731	93,706,071
 FUNCTIONAL EXPENDITURE CLASSIFICATION			
Instruction	47,939,517	2,015,178	49,954,695
Instruction Related	3,183,212	129,846	3,313,058
Student Services	6,670,814	240,312	6,911,126
Physical Plant	12,581,702	809,757	13,391,459
Administration and General	18,612,095	1,523,638	20,135,733
TOTAL	88,987,340	4,718,731	93,706,071

	<u>Approved Budget 2010-11</u>	<u>Budget Change</u>	<u>Approved Budget 2011-12</u>
FUNCTION BY MAJOR EXPENSE CLASSIFICATION			
INSTRUCTION			
Personal Services	42,501,797	1,815,665	44,317,462
Supplies and Expense	3,917,317	144,306	4,061,623
Repairs and Maintenance	665,725	49,279	715,004
Capital Outlay	854,678	5,928	860,606
TOTAL INSTRUCTION	47,939,517	2,015,178	49,954,695
INSTRUCTION RELATED			
Personal Services	2,025,680	129,846	2,155,526
Supplies and Expense	211,304	61	211,365
Repairs and Maintenance	142,737	(61)	142,676
Capital Outlay	803,491	0	803,491
TOTAL INSTRUCTION RELATED	3,183,212	129,846	3,313,058
STUDENT SERVICES			
Personal Services	5,653,878	55,991	5,709,869
Supplies and Expense	931,671	182,860	1,114,531
Repairs and Maintenance	57,218	1,461	58,679
Capital Outlay	28,047	0	28,047
TOTAL STUDENT SERVICES	6,670,814	240,312	6,911,126
PHYSICAL PLANT			
Personal Services	4,970,022	355,353	5,325,375
Supplies and Expense	6,656,973	403,670	7,060,643
Repairs and Maintenance	816,682	34,734	851,416
Capital Outlay	138,025	16,000	154,025
TOTAL PHYSICAL PLANT	12,581,702	809,757	13,391,459
ADMINISTRATION AND GENERAL			
Personal Services	10,699,411	485,709	11,185,120
Supplies and Expense	7,098,382	1,009,573	8,107,955
Repairs and Maintenance	695,168	356	695,524
Capital Outlay	119,134	28,000	147,134
TOTAL ADMINISTRATION AND GENERAL	18,612,095	1,523,638	20,135,733
TOTAL BUDGET	88,987,340	4,718,731	93,706,071

SCHEDULE OF STUDENT FEES AND OTHER MANDATORY FEES
2011-2012 and 2012-2013

STUDENT FEES 2011-2012
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Contingent	\$124.27	\$124.27	\$211.41	\$211.41
Academic Facilities	43.75	43.75	43.75	43.75
Student Services	20.05	20.05	20.05	20.05
Technology	5.00	5.00	5.00	5.00
Non-Resident		266.51		272.50
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Total	\$193.07	\$459.58	\$280.21	\$552.71

STUDENT FEES 2012-2013
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Total	\$202.83	\$482.83	\$294.44	\$580.68

Prior Year Student Fees for Comparison

STUDENT FEES 2010-2011
(per semester credit hour)

	<u>UNDERGRADUATE</u>		<u>GRADUATE</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Contingent	\$115.67	\$115.67	\$198.95	\$198.95
Academic Facilities	44.35	44.35	44.35	44.35
Student Services	19.65	19.65	19.65	19.65
Technology	5.00	5.00	5.00	5.00
Non-Resident		254.86		260.67
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Total	\$184.67	\$439.53	\$267.95	\$528.62

OTHER MANDATORY FEES

University Services Fee

8 or more credit hours per semester	\$30.00
More than 3 and fewer than 8 credit hours per semester	\$22.75
3 or fewer hours per semester	\$10.00

The University Services Fee amounts shown above are for 2010-11, 2011-12, and 2012-13

MISCELLANEOUS FEES FOR 2011-2012
(Effective 8/22/11)

	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Last Changed</u>
Application Fee	25.00	35.00	07/01/95
Enrollment Fee		100.00	N/A
Audit Fee (plus applicable lab fee)	35.00	35.00	08/30/93
Departmental Exams Fee	15.00	15.00	08/29/95
Distance Education Fees:			
Learning Center Fee (per credit hour)	25.00	25.00	08/30/99
Delivery Fee (per credit hour)	10.00	10.00	08/30/99
Supply Fee	100.00	100.00	07/01/94
Health Professions Insurance	15.00	20.00	07/01/93
Health Services Fee	47.00	47.00	09/02/08
Laboratory Fee (College of Science and Engineering)	45.00	45.00	08/29/05
Laboratory Fee (all other colleges)	35.00	35.00	08/07/01
Late Registration Fee Week 1	30.00	30.00	07/01/06
Late Registration Fee Beginning Week 2	125.00	125.00	07/01/06
Matriculation Fee (all new and transfer students)	65.00	85.00	07/01/05
Nursing Test Fee	30.00	30.00	08/31/92
Occupational Therapy Clinical Fee	50.00	50.00	08/31/98
Payment Plan Fee	30.00	30.00	07/01/95
Payment Plan Late Fee	25.00	25.00	08/30/99
Respiratory Therapy Advanced Life Support Fee	100.00	100.00	09/02/97
Special Course Fee (varies by course; maximum amount)	200.00	200.00	08/07/01
Student Activity Fee (non-mandatory)	25.00	25.00	08/30/04
Studio Fee	35.00	35.00	08/07/01
Study Abroad Fee	100.00	100.00	08/29/05
Transportation and Parking Fee:			
8 or more credit hours per semester	65.00	75.00	08/30/10
> 3 and < 8 credit hours per semester	52.00	60.00	08/30/10
3 or fewer credit hours	39.00	45.00	08/30/10

**Summary
Current Construction Projects
July 14, 2011**

Projects Recently Completed

Business and Engineering Center Construction

Project Cost **\$ 31,946,069**

Funding Source: Bond Issue (Repaid with Fee Replacement Appropriation)

University Center Expansion

Project Cost **\$ 18,400,000**

Funding Sources:

Bond Issue (Repaid with Student Fees)	\$ 13,750,000
Academic Funding Series I	\$ 800,000
Academic Funding Reserve	\$ 650,000
Bookstore Reserve	\$ 1,000,000
University Center Reserve	\$ 2,200,000

Projects Under Construction

University Boulevard Asphalt Pavement Replacement

Project Cost **\$ 350,000**

Funding Source: Transportation Reserve

Student Housing Apartment Buildings Renovation

Project Cost **\$ 750,000**

Funding Source: Housing Reserve

Residence Life Community Center Expansion

Project Cost **\$ 235,000**

Funding Source: Housing Reserve

Wright Administration Red Mango and RFC Simply to Go Installations

Project Cost **\$ 200,000**

Funding Source: Dining Reserve

Residence Life Community Center to Eagle Village Sidewalk Construction

Project Cost \$ 250,000

Funding Source: Transportation Reserve

Technology Center Faculty Offices and Classrooms Renovation

Project Cost \$ 200,000

Funding Source: Special Projects Reserve

Publishing Services Air Handling Unit Replacement

Project Cost \$ 125,000

Funding Source: General Repair and Rehabilitation Appropriation

Projects in Design

Teaching Theatre Construction

Project Cost \$ 16,500,000

Funding Sources:

Bond Issue (Repaid with Student Fees) \$ 13,000,000

Special Projects Reserve \$ 1,500,000

USI Foundation \$ 2,000,000

Advanced Manufacturing Teaching Facility Construction

Project Cost \$ 2,300,000

Funding Source: Special Projects Reserve

Science Center - Lower Level Renovation

Project Cost \$ 750,000

Funding Source: General Repair and Rehabilitation Appropriation

University Center Loft Renovation

Project Cost \$ 1,500,000

Funding Source: Dining Reserve

Orr Center Third Level and Main Lobby Renovation

Project Cost \$ 200,000

Funding Source: Special Projects Reserve

Orr Center and Technology Center Sidewalk Replacement

Project Cost \$ 250,000

Funding Source: Transportation Reserve

Recreation and Fitness Center Service Drive Construction

Project Cost \$ 125,000

Funding Source: Special Projects Reserve

Exterior Site Lighting Improvements

Project Cost \$ 150,000

Funding Source: Transportation Reserve

Student Housing Apartment Buildings Renovation - Phase II

Project Cost \$ 400,000

Funding Source: Housing Reserve