



# **Construction Projects**

## **University of Southern Indiana**

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**Board of Trustees  
September 7, 2023**

# Projects Recently Completed



# Projects Recently Completed

## HVAC Building Controls and Programs Upgrades

Project Cost:

**\$ 2,919,000**

Funding Sources:

HEERF	\$ 1,400,000
Energy Management	\$ 600,000
Special Projects	\$ 500,000
FY22 State Repair and Rehabilitation	\$ 419,000



# Projects Recently Completed

## UC West Variable Air Volume (VAV) Modernization

Project Cost:

\$ 170,000

Funding Source: FY23 State Repair and Rehabilitation

# Projects Under Construction



# Projects Under Construction

## Health Professions Renovation/Addition Phase III

Project Cost:

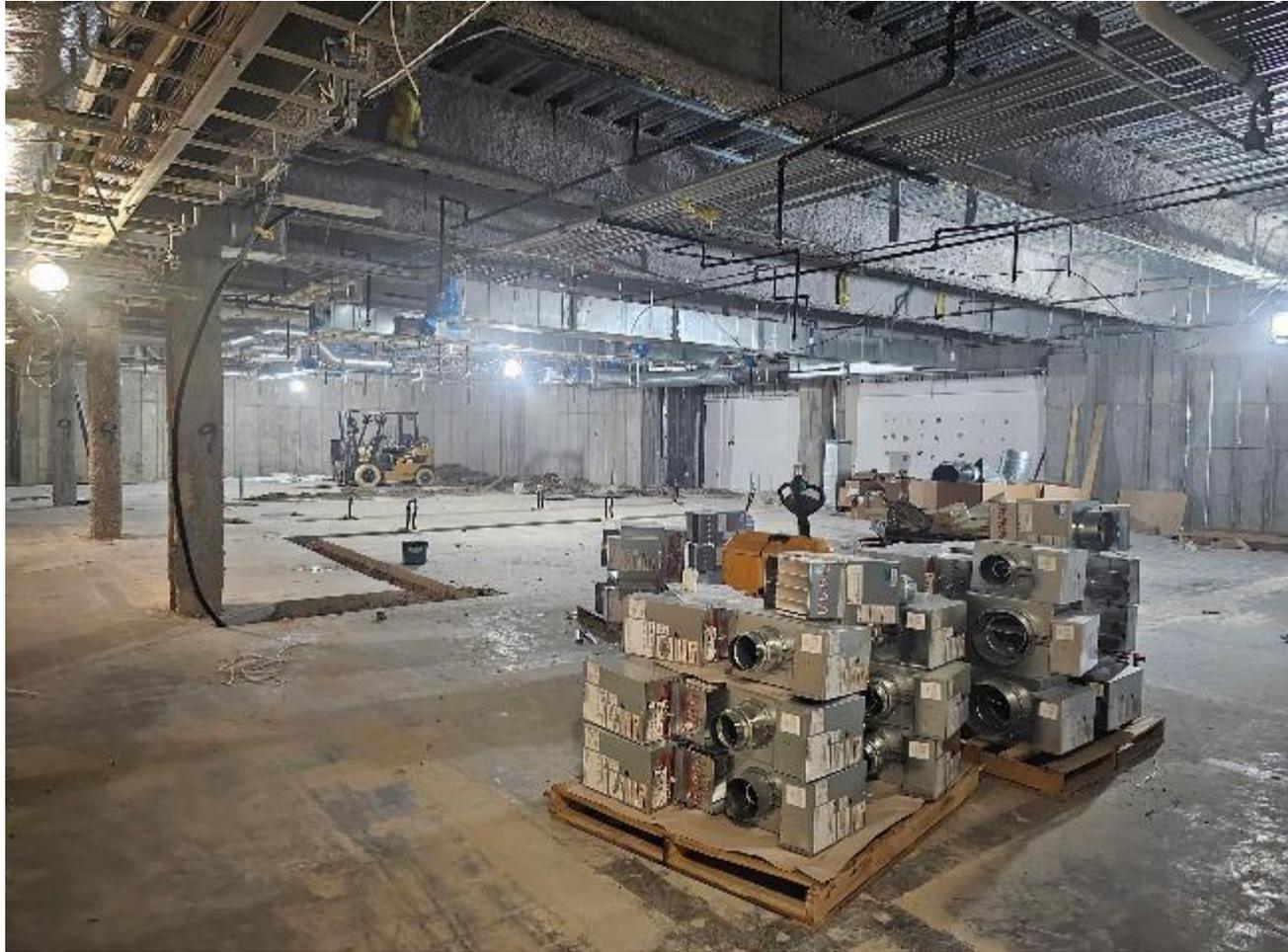
\$ 25,514,606

Funding Source: Legislative Appropriation - 2019



# Projects Under Construction

## Health Professions Renovation/Addition Phase III



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## Health Professions Renovation/Addition Phase III



# Projects Under Construction

## Wellness Center

Project Cost:

**\$16,500,000**

Funding Source: Legislative Appropriation - 2019



# Projects Under Construction

## Wellness Center



# Projects Under Construction

## Wellness Center



# Projects Under Construction

## Student Housing Apartments Fire Alarm System Replacement

Project Cost:

\$ 4,400,000

Funding Source: Student Housing Reserves



# Projects Under Construction

## UC West Electrical Transformers and Supply Panels Replacement

Project Cost:

**\$1,500,000**

Funding Sources:

FY22 State Repair and Rehabilitation \$500,000

FY23 State Repair and Rehabilitation \$500,000

Special Projects \$500,000



# Projects Under Construction

## Exterior Signage Replacement

Project Cost:

**\$500,000**

Funding Sources:

Parking Reserve

\$250,000

Landscape Improvement Reserves

\$250,000



# Projects Under Construction

## Athletic Facilities Improvements

Project Cost: **\$240,000**

Funding Sources: Special Projects

## LEDs for Campus

Project Cost: **\$122,000**

Funding Sources:

Special Projects	\$ 50,000
FY23 State Repair and Rehabilitation	\$ 50,000
FY24 State Repair and Rehabilitation	\$ 22,000

# Projects In Design



# Projects In Design

## Health Professions Renovation/Addition Phase IV

Project Cost: **\$50,000,000**

Funding Source: Legislative Appropriation - 2023

## Wright Administration Renovation/Addition

Project Cost: **\$32,000,000**

Funding Source: Legislative Appropriation - 2023

## Atheneum HVAC

Project Cost: **\$ 750,000**

Funding Sources:

FY24 State Repair and Rehabilitation **\$ 500,000**

Special Projects **\$ 250,000**

# Projects In Design

## HVAC Various Equipment and Energy Improvements

Project Cost: **\$723,000**

Funding Sources:

Energy Management Controls Reserve	\$300,000
Special Projects	\$253,000
FY22 State Repair and Rehabilitation	\$170,000

## Cooling Tower 3 Replacement

Project Cost: **\$550,000**

Funding Source: FY24 State Repair and Rehabilitation

Thank you!

University of Southern

