

## **AGENDA**

### **UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES**

**September 14, 1989**

#### **SECTION I - GENERAL AND ACADEMIC MATTERS**

- A. Approval of Minutes of July 1, 1989, Meeting
- B. Establishment of Next Meeting Date, Time, Location
- C. Report of Finance Committee Meeting
- D. Report of Joint Meeting of Finance Committee and Long-Range Planning Committee
- E. President's Report
- F. Approval of Resolution of Appreciation to Robert J. Fair
- G. Approval of Higher Education Services Plan

#### **SECTION II - FINANCIAL MATTERS**

- A. Approval of Telecommunications System Financing
- B. Approval of Blue Cross/Blue Shield Health Insurance Premium Rates
- C. Approval of Welborn HMO/Health Resources, Inc., DMO Premium Rates
- D. Approval of Budget Appropriations, Adjustments, and Transfers
- E. Approval of Budget Adjustments for Fiscal Year, 1988-89
- F. Approval of Resolution for Financial Aid Awards
- G. Approval of Amended Resolution for Wire Transfer of Funds
- H. Approval of Amended Resolution to Rent Safe-Deposit Box
- I. Approval of Telecommunications System Cabling

**SUPPLEMENTAL INFORMATION**  
**UNIVERSITY OF SOUTHERN INDIANA**  
**BOARD OF TRUSTEES**

**September 14, 1989**

**SECTION I - GENERAL AND ACADEMIC MATTERS**

- A. APPROVAL OF MINUTES OF JULY 1, 1989, MEETING**
- B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION**
- C. REPORT OF FINANCE COMMITTEE MEETING**
- D. REPORT OF JOINT MEETING OF FINANCE COMMITTEE AND LONG-RANGE PLANNING COMMITTEE**
- E. PRESIDENT'S REPORT**
- F. APPROVAL OF RESOLUTION OF APPRECIATION TO ROBERT J. FAIR**

Approval of the following resolution of appreciation to Robert J. Fair is recommended.

WHEREAS, the University of Southern Indiana was established as a regional campus in 1965 and made a separate state university in 1985, and

WHEREAS, the first Board of Trustees was appointed by the Governor in 1985 and charged with the development of Indiana's sixth state university, and

WHEREAS, the University has experienced significant progress since 1985, and

WHEREAS, the Board of Trustees annually elected Robert J. Fair as chairman during this period, and

WHEREAS, Mr. Fair has given enlightened leadership to deliberations of the Board of Trustees as its chairman,

NOW, THEREFORE BE IT RESOLVED that at its fifth annual meeting, the Board of Trustees of the University of Southern Indiana, assembled at New Harmony, Indiana, on July 1, 1989, commends Mr. Robert J. Fair for the dedication of his time and talent, and

FURTHER RESOLVED that this resolution shall be adopted and spread upon its minutes for all time as a perpetual recognition of the deep gratitude owed by the University, its trustees, officers, students, and faculty, to Mr. Robert J. Fair for his devotion to its development.

**G. APPROVAL OF HIGHER EDUCATION SERVICES PLAN**

The Higher Education Services Plan includes the Mission Statement and the Development Plan for the University of Southern Indiana. The Higher Education Services Plan is submitted biennially to the Commission for Higher Education, and is due in December. Major changes in the Mission Statement are a sharper focus on graduate development and a classification of the University as a residential campus.

Approval of the proposed Higher Education Services Plan in Exhibit I-A is recommended.

**SECTION II - FINANCIAL MATTERS**

**A. APPROVAL OF TELECOMMUNICATIONS SYSTEM FINANCING**

Bids were received on August 17, 1989, from seven Indiana banks to provide the funding for the Telecommunications System in the amount of \$1,000,000. The Finance Committee will review these bids and make a recommendation to the Board. This recommendation and related documents for approval will be in the addenda to the agenda.

**B. APPROVAL OF BLUE CROSS/BLUE SHIELD GROUP HEALTH INSURANCE PREMIUM RATES**

The following Blue Cross/Blue Shield monthly premium rates have been quoted for a twelve-month period beginning October 1, 1989.

The premium rates effective October 1, 1989, for Blue Cross/Blue Shield have increased 17.69 percent for single coverage, 16.56 percent for family coverage, and 16.46 percent for retiree coverage. Paid claims for the University decreased in 1988-89 from the previous year. The renewal calculations reflect the income required to cover the claims and administrative costs based on the University's projected claims experience and current medical trends.

Blue Cross/Blue Shield provides the primary health insurance coverage for 265 employees, dependents, and retirees. The University contribution for single and family coverage is 75 percent of the total premium. The contribution by the University for the retired employee eligible for Medicare takes into consideration the cost of Medicare to the retiree.

Approval to renew the master policy with Blue Cross/Blue Shield with the following rate schedule for 1989-90 is recommended.

|                      | MONTHLY PREMIUM RATES |                   |                 |              |                   |                 |
|----------------------|-----------------------|-------------------|-----------------|--------------|-------------------|-----------------|
|                      | 1988-89               |                   |                 | 1989-90      |                   |                 |
|                      | <u>Total</u>          | <u>University</u> | <u>Employee</u> | <u>Total</u> | <u>University</u> | <u>Employee</u> |
| Single               | \$ 98.86              | \$ 74.14          | \$24.72         | \$116.35     | \$ 87.27          | \$29.08         |
| Family               | 265.39                | 199.03            | 66.36           | 309.35       | 232.01            | 77.34           |
| Over 65<br>(Retired) | 91.44                 | 76.44             | 15.00           | 106.49       | 86.49             | 20.00           |

**C. APPROVAL OF WELBORN HMO/HEALTH RESOURCES, INC., DMO PREMIUM RATES**

Since October, 1988, the University of Southern Indiana has offered Welborn HMO/Health Resources, Inc., DMO as an alternative health/dental benefit program. Welborn HMO is administered locally and currently provides services for over 35,000 members in the local area. Health Resources, Inc., DMO is also administered locally and provides services for over 6,000 members in the local area.

The premium rates effective October 1, 1989, have increased 23.89 percent for single coverage and 20.85 percent for family coverage. The cost of retiree coverage has decreased by 6.43 percent due to the exclusion of prescription drugs as a covered service.

Welborn HMO/Health Resources, Inc., DMO provides the primary health and dental insurance coverage for 59 employees, dependents and retirees. The University's contribution to Welborn HMO/Health Resources, Inc., DMO is the same dollar contribution as for the same type of coverage in Blue Cross/Blue Shield.

Approval to renew the master policies with Welborn HMO and Health Resources, Inc., DMO with the following rate schedule for 1989-90 is recommended.

MONTHLY PREMIUM RATES

|                      | 1988-89      |                   |                 | 1989-90      |                   |                 |
|----------------------|--------------|-------------------|-----------------|--------------|-------------------|-----------------|
|                      | <u>Total</u> | <u>University</u> | <u>Employee</u> | <u>Total</u> | <u>University</u> | <u>Employee</u> |
| Single               | \$100.22     | \$ 74.14          | \$26.08         | \$124.17     | \$ 87.27          | \$ 36.90        |
| Family               | 276.66       | 199.02            | 77.64           | 334.34       | 232.02            | 102.32          |
| Over 65<br>(Retired) | 89.42        | 76.44             | 12.98           | 83.67        | 83.67             | -0-             |

**D. APPROVAL OF BUDGET APPROPRIATIONS, ADJUSTMENTS, AND TRANSFERS**

Approval of the following budget appropriations, adjustments, and transfers is recommended.

From: Unappropriated Current Operating Funds

|             |   |       |
|-------------|---|-------|
| To: 1-10200 | School of Liberal Arts<br>Supplies and Expenses | 2,468 |
| To: 1-13100 | Media Services<br>Capital Outlay                | 3,455 |
| To: 1-13200 | Library<br>Supplies and Expenses                | 3,135 |

From: Unappropriated Restricted Funds

|             |   |        |
|-------------|---|--------|
| To: 4-45080 | Economic Education<br>Supplies and Expenses | 13,000 |
|-------------|---|--------|

|             |  |                           |
|-------------|--|---------------------------|
| To: 4-45085 | Vocational Technical Equipment<br>Capital Outlay                                       | 22,856                    |
| To: 4-45090 | Medical Education<br>Personal Services<br>Supplies and Expenses<br>Capital Outlay      | 76,712<br>47,709<br>3,114 |
| To: 4-45962 | Gateway<br>Personal Services   | 3,000                     |
| To: 4-45975 | Ropewalk Conference<br>Supplies and Expenses   | 1,250                     |
| To: 4-45976 | Semicrystalline<br>Supplies and Expenses   | 1,000                     |
| To: 4-45977 | Geometry Education<br>Personal Services<br>Supplies and Expenses                       | 3,175<br>4,671            |
| To: 4-45978 | Faculty Research / Professor Choe<br>Personal Services<br>Supplies and Expenses        | 1,100<br>725              |
| To: 4-45979 | Faculty Research / Professor Quddus<br>Supplies and Expenses                           | 780                       |
| To: 4-45980 | Faculty Research / Professor Austill<br>Personal Services<br>Supplies and Expenses     | 480<br>970                |
| To: 4-45981 | Faculty Research / Professor Divine<br>Personal Services<br>Supplies and Expenses      | 800<br>1,200              |
| To: 4-45982 | Faculty Research / Professor Bandoli<br>Personal Services<br>Supplies and Expenses     | 924<br>160                |
| To: 4-45983 | Faculty Research / Professor Marr<br>Supplies and Expenses                             | 439                       |
| To: 4-45984 | Faculty Research / Professor Jermakowicz<br>Personal Services<br>Supplies and Expenses | 173<br>964                |
| To: 4-45985 | Faculty Research / Professor Wafa<br>Supplies and Expenses                             | 1,085                     |

To: 4-45986 Faculty Research / Professor Boyd  
Supplies and Expenses 200

**TRANSFER OF FUNDS:**

From: 2-20000 Student Activities

To: 0-50300 Emergency Student Loans 10,000

From: 6-60200 Unappropriated Parking  
Facility Funds

To: 6-60301 Parking Lot C Capital  
Capital Outlay 83,000

To: 6-60320 Parking Lot Improvements  
Capital Outlay 88,000

**E. APPROVAL OF BUDGET ADJUSTMENTS FOR FISCAL YEAR 1988-89**

The annual closing of the financial records requires adjustments, additional appropriations, and transfers between funds.

Approval of these closing transactions, Exhibit II-A, is recommended.

**F. APPROVAL OF RESOLUTION FOR FINANCIAL AID AWARDS**

Pursuant to Indiana Code 20-12-1-2, which provides for awarding financial aid to students from existing resources, the University of Southern Indiana Board of Trustees delegates to the President of the University of Southern Indiana the responsibility to approve financial aid recommendations for students within the 1989-90 budgetary capabilities.

Approval of the preceding resolution is recommended.

**G. APPROVAL OF AMENDED RESOLUTION FOR WIRE TRANSFER OF FUNDS**

The University may from time to time need to transfer, by telephone, telegraph, Telex, electronic or data transmission, or by procedures and methods other than a written check, funds from the University's bank accounts to accounts of other banks and financial institutions for the credit of the University's account or the credit to persons or accounts designated by the University. The banks from which these transfers are made require a Funds Transfer Agreement.

Approval of the following amended resolution for wire transfer of funds is recommended.

BE IT RESOLVED, that the Treasurer of the Board of Trustees of the University of Southern Indiana is authorized to enter into Funds Transfer Agreements with The Citizens National Bank of Evansville, Old National Bank of Evansville, The National City Bank of Evansville, The

Posey County Bank of Mt. Vernon, the Spencer County Bank, and the Indiana National Bank of Indianapolis.

BE IT FURTHER RESOLVED that the Treasurer of the Board of Trustees of the University of Southern Indiana, the Assistant Vice President for Business Affairs, and the Controller of the University of Southern Indiana be designated as the officers of the University authorized to make wire transfers.

**H. APPROVAL OF AMENDED RESOLUTION TO RENT SAFE-DEPOSIT BOX**

The safe storage of certain documents, such as deeds, abstracts, insurance policies, and securities, can be assured by renting a safe-deposit box.

Approval of the following amended resolution is recommended.

"RESOLVED, that any one of the following: Treasurer of the University of Southern Indiana Board of Trustees, Assistant Secretary of the University of Southern Indiana Board of Trustees, Assistant Vice President for Business Affairs, or Controller of the University of Southern Indiana, is hereby empowered and directed to rent a safe in the safe-deposit vault of The Citizens National Bank of Evansville, Evansville, Indiana, to execute on behalf of this organization a contract for the same on forms supplied by said Bank and from time to time renew the contracts therefor, for and in the name of this organization, and that until further written notice to said Bank any one of the persons above named may have access to, remove the contents of, or surrender the safe, and any and all authority heretofore given any other person is hereby revoked."

**I. APPROVAL OF TELECOMMUNICATIONS SYSTEM CABLING**

Bids were received September 6, 1989 for cabling for the telecommunications system approved July 1, 1989. A summary of the bids follows:

|                            | Harris-McBurney Co.<br>Jackson, Michigan | Indiana Bell<br>Communications<br>Evansville, Indiana | Swanson-Nunn<br>Electric Co, Inc.<br>Evansville, Indiana |
|----------------------------|--|---|--|
| Base Bid                   | \$263,765.00                             | \$247,561.23  | \$195,985.00   |
| Alternate Bid              | N.B.                                     | 211,579.33  | N.B.   |
| Option Bid                 | N.B.                                     | 18,300.00   | 18,095.00  |
| Base plus Option Bids      | N.A.                                     | 265,861.23  | 214,080.00   |
| Alternate plus Option Bids | N.A.                                     | 229,879.33  | N.A.   |

It is recommended that the acceptance of the base bid and option bid of Swanson-Nunn Electric Company, Inc., of Evansville, Indiana be approved.



UNIVERSITY OF SOUTHERN INDIANA  
Higher Education Services Plan

A. Mission Statement

American education assumes a link between the truth of an idea and the good it promotes for individuals and society. An educated person can be expected not only to be knowledgeable and more financially secure, but also a better citizen, among whose virtues are tolerance, judgment, and belief in freedom for self and others. These values develop in an atmosphere of open inquiry and pursuit of truth. Therefore, as the University of Southern Indiana seeks to support education, social and economic growth, and civic and cultural awareness in southwestern Indiana, it will be devoted primarily to preparing students to live wisely.

The University of Southern Indiana is a broad-based institution providing instruction, research, and service. A liberal arts and science curriculum serves as the foundation for all programs and complements undergraduate programs leading to careers in business, engineering technology, government, health professions, education, and related fields. Selected master's degrees already in existence, and in development, serve persons in professional and technical studies. As a public institution, the University of Southern Indiana counsels and assists both business and industry and social, educational, governmental, and health agencies to higher levels of efficiency and improved services.

The University was established in 1965 in response to a need for public higher education in southwestern Indiana, a region lacking public higher education until that time. Community leaders have supported the University in providing a solid base for its present success and future growth. The University is expected to grow moderately in the years ahead.

A board of nine trustees, appointed by the Governor, governs the University. This board must include one alumnus of the University, one current student, and one resident of Vanderburgh County. Trustee terms are four years, except the student term, which is two years. The board has powers and duties common to other public post-secondary institutions in the State of Indiana.

A major goal of USI is to increase the postsecondary educational participation of young people and adults in southern Indiana. To this end, the University is developing student housing and emphasizing programs and services for part-time, commuting, and older students as well as traditional college-age students. It has developed partnerships with high schools and has expanded opportunities for individuals in the workplace. The University has become an institution which students choose for the strength of its academic programs and the quality of its student life.

Excellence in teaching will continue to be the most important criterion in faculty recruitment. At the same time, the ability to do research, to engage in continuous scholarly and creative work, and to provide service, primarily to the region and the state, will be important additional qualifications.

Since full-time faculty are the core of the University, USI will continue its efforts to reduce the present reliance on part-time faculty while maintaining flexibility in staffing.

A major emphasis of the University of Southern Indiana continues to be delivery of credit programs. For the near term, the primary curricular offerings will include liberal arts, pre-professional, professional, technical and occupational programs at both associate and baccalaureate levels. Moreover, since need for graduate-level programs exists in fields such as business, education, and the health professions, the University will develop master's programs in these areas. Because Evansville serves as the center of a predominantly rural region dotted with smaller population centers, increased educational access for adults will require innovative instructional delivery systems. These include expanded participation in the Indiana Higher Education Telecommunications Systems network.

The University serves approximately 6,500 persons annually through comprehensive noncredit programs of short duration--including workshops, conferences, seminars, and instructional courses. Noncredit programs will increase as the University continues to address economic, social, and cultural needs in the area.

The University welcomes appropriate partnerships for providing services to its constituency and cooperates with public and private universities, regional hospitals, and a local library consortium to achieve this objective. The University participates with area business, industry, social and governmental

agencies for research and development related to the problems and concerns of small business development, labor-management relations, tourism and recreation, health-care delivery, gerontology, energy development (with special attention to coal and oil), and environmental-quality analysis. Community groups often use campus facilities for the purpose of meetings, programs, services, and instruction.

The University enjoys a mutually beneficial relationship with the historic town of New Harmony, Indiana, a community with a rich intellectual and cultural inheritance, providing cultural and economic opportunities as well as laboratory learning experiences for the town and the University--both supported by external grants.

The University provides a comprehensive range of support services for students. These include academic skills development, child care, counseling, financial aid, placement, housing, health services, student activities, and athletics (intramural and intercollegiate). The University of Southern Indiana participates in Division II intercollegiate athletics and is a member of the Great Lakes Valley Conference.

The University admits persons graduated from commissioned high schools in Indiana and other states, or persons holding a G.E.D. Certificate. Applicants with less than a "C" average in the combined units of English, mathematics, science, and social studies may enter conditionally and are provided special remedial services. The University extends special efforts to the disadvantaged, who need more than normal assistance to meet their

educational goals. Academic progress and graduation standards are based on good practices, in accord with other Indiana institutions of higher education.

Programs in education, engineering technology, and the health professions are accredited by the appropriate professional organizations and state agencies. The University is accredited at the baccalaureate and master's levels by the North Central Association of Colleges and Schools.

## B. Development Plan

### Introduction

The Higher Education Services Plan reaffirms the major goals which have guided the development of the University of Southern Indiana. The University has followed a pattern of orderly growth, reaching a total of 5,713 students in the fall of 1989. The major goals of the University have been to:

- insure access to quality undergraduate and graduate education,
- play a major role in strengthening human resources, give leadership in efforts to assist in the diversification of business and industry, and support the revitalization of rural and urban communities.

These goals were supported by the Board of Incorporators, which was established by the Indiana General Assembly in 1984, and were included in the Higher Education Services Plans submitted by the Board of Trustees in 1985 and 1987.

The four goals continue to guide the course of action for the institution as it looks toward the year 2000. Expanded educational opportunity at both the undergraduate and graduate levels is essential. Specifically, this means attention to improving the proportion of high school graduates who go on to postsecondary education and to increasing the numbers of part-time and older students returning to pursue graduate and undergraduate programs. In an era of rapid technological change, the University must continue to respond to the needs of its constituents through new and revised curricular offerings and appropriate support services.

As Indiana's economy continues to shift from manufacturing to a more diversified service and information base, the University must contribute to the preparation of a skilled and competent work force. Strengthening human resources through its instructional programs and its research and service mission is essential to the well being of southern Indiana and the entire state.

The importance of a diversified economy has grown in significance as the University has developed. Unprecedented technological change impacts all sectors of human endeavor. The economy of southern Indiana is the focus of faculty research and service initiatives. However, it is understood that the global economy is becoming increasingly important. The University, through its foreign language offerings and its courses in business, economics, and area studies, helps prepare students for the demanding challenges ahead.

The next ten years will bring continued need for attention to both the rural communities and the metropolitan sector. Located in the largest city in southern Indiana, and the fourth largest Metropolitan Statistical Area (MSA) in the state, the University must play a vital role in addressing the myriad issues of contemporary America. An aging population, a decaying infrastructure, and increasingly complex social problems call for programmatic developments in such fields as health care, education, business, industry, and cultural life.

During the next ten years, the University of Southern Indiana will continue to pursue the goals of improving access to higher education and supporting economic development. Three major areas of concern for the decade of the 90s are graduate program development, student housing, and funding. An analysis of 27 metropolitan areas of comparable size across the United States indicates that in terms of the availability of public graduate-level programs, Evansville's MSA lags behind all other communities (populations of 240,000 to 320,000).

This finding is consistent with the Commission for Higher Education's study of basic menu programs at the graduate level. While the addition of a new master's program in Liberal Studies strengthens program offerings, such essential needs as a locally based master's degree in elementary education, degree-granting authority for the M.B.A., and master's degrees in health-related programs continue as important program needs for the Evansville region.

A not-for-profit corporation has provided two apartment complexes adjacent to campus. These apartments have played a key role in increasing the percentage of rural southern Indiana high school graduates who go to college. Currently 18 percent of the student body lives in the apartments operated by Southern Indiana Higher Education, Incorporated. Additional housing is needed to continue to improve access for the graduates of high schools served by USI. It is projected that housing for an additional 899 students will be needed by the year 1999. This will result in 24 percent of the student body living in residential units. Also, there is need for the University to develop support services appropriate for students living in university-related housing.

A major need is appropriate funding for the University of Southern Indiana. An analysis of funding per FTE student indicates that USI receives the lowest level of support of all baccalaureate-granting and state-supported university systems in Indiana. The significant growth in students experienced over the past several years, combined with the delayed recognition of these increases, compounds the problem of a low funding base.

1. First Biennium (1989-91)

With the support of the Commission for Higher Education, the University secured approval and implemented several new programs, including nursing (baccalaureate and associate levels), physical education (baccalaureate), German (baccalaureate), early childhood education (associate), and liberal studies (masters). The nursing program has been developed in cooperation with Deaconess Hospital,



and an agreement between IVTC Southwest and USI enables graduates of Indiana Vocational Technical College's Associate of Science in Nursing program to continue their baccalaureate education at USI. Program start-up funds and continuing support from the General Assembly have been essential to the orderly development of the nursing program. Articulation agreements in two other program areas and the Bachelor of General Studies degree program all serve to assist IVTC graduates in pursuing a baccalaureate degree.

Funds for enrollment increases and augmentation were used to add new faculty and staff positions in an effort to staff adequately for increases in student enrollment experienced in the last several years. Several important program improvement and new degree requests did not receive funding in this biennium. The university considered the following programs of such importance that internal resources were reallocated or external funds located to accomplish the program. To enhance salary increases above the inflationary adjustment level allocated by the state, the university utilized a portion of the attract and retain funding plus internally reallocated funds.

Funds to support academic success initiatives will be used to add staff members who will assist students in making a successful transition to university life and to begin the Gateway Project, a minority development program located in inner-city Evansville. Designed to encourage economically disadvantaged adults to pursue higher education opportunities, the University has secured funds from external sources to provide start-up funding. The success of

this project will strengthen the University's role in fostering a more diverse student body.

Three degree programs approved for start-up on the university campus received no funding support. These programs were the Associate of Science in Early Childhood Education; the baccalaureate degree in German; and the Master of Arts in Liberal Studies. Funds have been reallocated within the university to begin the implementation of these important additions to the curriculum.

The university proposal for the Historic Southern Indiana Project also did not receive any state funding support. Limited external funding has been located which will allow the university to make initial progress toward the goals defined in this important economic development project.

The Extended University Program is made possible with grant support from the Lilly Endowment. The objective is to enhance and strengthen the University's extended service mission by enabling faculty to share their professional research, development, and service activities with businesses, governmental firms, and agencies to relate this experience to classroom learning. Both of these projects are consistent with the major goals of USI and funding for their continuation will be requested. Funding has been requested from the Indiana Corporation for Science and Technology on a three-year grant to establish an on-campus Technical Assistance Center to serve economic development needs of business and industry in Southern Indiana. A proposal for a Business Services program is being developed for the Department of Commerce. A credit certificate program in alcohol and drug abuse will be imple-

mented in the second year of the biennium to enhance existing degree programs in nursing and human services.

In the capital budget request the university asked for funding to construct essential parking lot facilities. Because state funds were not appropriated for this project, plans were revised to construct lots with gravel, rather than an asphalt, surface. Student parking fees were increased to provide the necessary revenue. The University will allocate internal funds to purchase computer laboratory equipment for the Robert D. Orr Center. A major piece of science equipment will be purchased; a proposal to the National Science Foundation, if successful, will assist in this purchase.

## 2. Second Biennium (1991-93)

New programs which will be developed include baccalaureate majors in French, geology, and occupational therapy. Appropriate funding is essential to the development of these programs. A credit certificate program in gerontology will be implemented to enhance existing programs in nursing, science, and the social sciences. Two other programs, paralegal studies and aviation administration, are under consideration. A program in Asian Studies, including language classes, will be initiated with special emphasis on business and economics of this important sector of the world.

Master's programs in social work and psychology targeted for implementation in this biennium are under study. It is expected that significant progress will occur in developing a master's degree program in elementary education.

Other program initiatives include the implementation of a Gerontology Center in the School of Nursing and Health Professions, the initial visit of representatives of the American Assembly of Collegiate Schools of Business for accreditation of the School of Business, and the consolidation of academic outcomes assessment initiatives and instructional support services in a Center for Teaching and Learning.

The capital request for this biennium includes a health professions building to house the nursing program, the allied health programs, and the Evansville Center of the Indiana University School of Medicine.

Also to be requested is the completion of the unfinished lower level of the Robert D. Orr Center including the relocation of the Computer Center. Each of these projects will free existing space for general classroom and laboratory use.

Two smaller projects to be requested are a child care center and an administrative services building. The administrative services building would house purchasing, central receiving, mail services, and printing services. State funding will be requested for these projects.

### 3. Third Biennium (1993-95)

Graduate programs which are under consideration include Master of Science in Nursing, and Master of Science in Health Services Administration. Attention will be given to the implementation of a fifth-year curriculum in accounting. At the baccalaureate level, possible programs for development include

computer science, physics, recreational therapy and diagnostic and therapeutic services. New developments in the School of Business include the establishment of a Southern Indiana Business and Industry Center, and increased attention to international opportunities.

Three related projects are considered for this biennium. A state appropriation would be requested to fund that part of a performing arts building used for instructional purposes. Private funding would be sought for the remainder of the project. An addition to the University Center would be funded from revenue and student fees. The third segment is a parking structure to serve the two other facilities and to provide additional parking. This project would be funded from revenue generated from users.

#### 4. Fourth Biennium (1995-97)

Several new programs in the health professions will be considered for implementation during this biennium. They include medical records, and physical therapy at the baccalaureate level. Master's degree programs in chemistry and applied history are projected. A program in either industrial or environmental engineering technology at the associate and baccalaureate level may be proposed as a replacement for the mining engineering technology program. Origination capability for the IHETS system will be requested to enable the University to produce televised instructional programs for delivery to appropriate sites in southern Indiana and across the state. The Library originally

was designed to be expanded. Projections are that an addition to the Library will be needed at this time.

5. Fifth Biennium (1997-99)

The University will continue to place high priority on strengthening instructional programs and expanding the extended services mission. Possible new programs which will be considered for implementation include master's degrees in molecular biology, dietetics, and therapeutics. A general purpose classroom building is projected for this biennium.

Budget Adjustments for Fiscal Year 1988-89

1. Transfer and Appropriation of Funds

|   |  |         |
|---|--|---------|
| From: 1-19999 Current General Fund          |  |         |
| To: 6-60101                                 | Energy Management Controls                             | 38,064  |
| To: 6-60102                                 | Telecommunications Systems                             | 82,863  |
| To: 6-60103                                 | Copy Center Equipment                                  | 28,264  |
| To: 6-60780                                 | Instructional Equipment                                | 20,450  |
| From: 2-20500 Shield                        |  |         |
| To: 2-20600                                 | Transitions Yearbook<br>Supplies and Expenses          | 1,739   |
| From: 4-45933 Small Business Administration |  |         |
| To: 2-23000                                 | General Instruction Revolving<br>Supplies and Expenses | 2,801   |
| From: 4-45500 Bucyrus-Erie Equipment        |  |         |
| To: 2-23000                                 | General Instruction Revolving<br>Supplies and Expenses | 2,876   |
| From: 2-20000 Student Activities            |  |         |
| To: 2-20100                                 | Student Programs<br>Supplies and Expenses              | 679     |
| To: 0-50300                                 | Emergency Loan Fund                                    | 11,782  |
| From: 2-20500 Shield                        |  |         |
| To: 2-20400                                 | Student Publications                                   | 4,896   |
| From: 2-21000 Academic Facilities Fund      |  |         |
| To: 1-09100                                 | Current General Fund                                   | 164,409 |

|               |   |         |
|---------------|---|---------|
| From: 2-21100 | Campus ID Fund                                    |         |
| To: 6-60200   | Parking Facilities Fund                           | 4,394   |
| From: 3-30200 | University Center                                 |         |
| To: 3-30900   | New Harmony Operations<br>Supplies and Expenses   | 136,633 |
| From: 2-20000 | Student Activities                                |         |
| To: 3-30600   | Athletics<br>Supplies and Expenses                | 31,009  |
| From: 3-30400 | Museum Shop                                       |         |
| To: 3-30900   | New Harmony Operations<br>Supplies and Expense    | 5,400   |
| From: 3-30500 | Bookstore   |         |
| To: 3-30400   | Museum Shop<br>Supplies and Expenses              | 10,702  |
| To: 6-60790   | Museum Shop Plant Fund<br>Capital Outlay          | 8,425   |
| From: 6-62107 | Repair and Rehabilitation Fund                    |         |
| To: 6-62130   | Medical Education Building Roof<br>Capital Outlay | 36,634  |
| To: 6-62140   | Utility Funnel Rehabilitation<br>Capital Outlay   | 47,836  |
| From: 6-64100 | Academic Building Facilities                      |         |
| To: 6-60110   | Water Main Extension<br>Capital Outlay            | 69,727  |
| To: 6-62150   | Secondary Electrical Feed<br>Capital Outlay       | 1,138   |
| To: 6-62150   | Physical Plant Reroof<br>Capital Outlay           | 20,000  |



|       |         |  |        |
|-------|---------|--|--------|
| To:   | 6-62180 | Science Center Reroof<br>Capital Outlay      | 76,368 |
| To:   | 6-62190 | Technology Building Reroof<br>Capital Outlay | 20,919 |
| From: | 6-60100 | Special Projects Fund                        |        |
| To:   | 6-60112 | Campus Study<br>Capital Outlay               | 1,000  |

2. Additional Appropriations

From: Unappropriated Current Funds

|     |         |   |         |
|-----|---------|---|---------|
| To: | 1-15000 | Physical Plant<br>Supplies and Expenses | 107,823 |
| To: | 1-15700 | Security<br>Supplies and Expenses       | 18,498  |
| To: | 1-16301 | Duplicating<br>Supplies and Expenses    | 26,807  |

From: Unappropriated Designated Funds

|     |         |   |        |
|-----|---------|---|--------|
| To: | 2-20000 | Student Activities<br>Supplies and Expenses             | 32,567 |
| To: | 2-21100 | Campus ID Fund<br>Supplies and Expenses                 | 6,068  |
| To: | 2-23000 | General Instruction<br>Supplies and Expenses            | 2,800  |
| To: | 2-24200 | Computer Maintenance Revolving<br>Supplies and Expenses | 31     |

From: Unappropriated Auxiliary Funds

|     |         |  |        |
|-----|---------|--|--------|
| To: | 3-30200 | University Center<br>Supplies and Expenses | 5,269  |
| To: | 3-30500 | Bookstore<br>Personal Services             | 7,174  |
|     |         | Supplies and Expenses                      | 22     |
|     |         | Capital Outlay                             | 19,158 |

|             |   |                   |
|-------------|---|-------------------|
| To: 3-30600 | Athletics<br>Supplies and Expenses                              | 6,849             |
| To: 3-30905 | New Harmony Maintenance<br>Supplies and Expenses                | 21,271            |
| To: 3-31000 | Summer Resident Program<br>Supplies and Expenses                | 1,277             |
| To: 3-32000 | Young Abe Lincoln<br>Personal Services<br>Supplies and Expenses | 42,238<br>121,323 |