

**MINUTES**  
**UNIVERSITY OF SOUTHERN INDIANA**  
**BOARD OF TRUSTEES**

**September 2, 1993**



## MINUTES

### UNIVERSITY OF SOUTHERN INDIANA BOARD OF TRUSTEES

September 2, 1993

The University of Southern Indiana Board of Trustees met in the University Center on Thursday, September 2, 1993. Present were Trustees Brent Auberry, Bruce Baker, J. David Huber, Thomas McKenna, Joseph O'Daniel, and Robert Swan. Also attending were President David Rice; Senior Vice President Byron Wright; Vice Presidents Donald Bennett, Robert Reid, Richard Schmidt, and Sherianne Standley; and Faculty Senate Chairperson Marlene Shaw.

There being a quorum present, Mr. Baker called the meeting to order at 1:40 p.m.

#### SECTION I - GENERAL AND ACADEMIC MATTERS

##### A. APPROVAL OF MINUTES OF JULY 8, 1993, MEETING

On a motion by Mr. Huber, seconded by Mr. Swan, the minutes of the July 8, 1993, meeting were approved.

##### B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION

The next regular meeting was set for Monday, November 15, in New Harmony, Indiana.

##### C. PRESIDENT'S REPORT

Dr. Rice reported that construction on the interchange is beginning, and access to the boulevard through the temporary entrance is now open. He said that construction of the Health Professions Building also is progressing.

Dr. Rice called the Board's attention to the 1993-95 undergraduate bulletin in their folders.

Dr. Rice called on Dr. Reid to report on the technological development of the University and the development of the social work program. Dr. Reid called on Acting Director of Graduate Studies and Coordinator of Grants Peggy Harrel and Director of Computer Center Wayne Bohm to report on the five-year plan for improving student, faculty, and staff access to technology. Dr. Harrel described several areas requiring corrective action which include: human resources, technologic support, student persistence, access to resources for institutional decision-making, and funding. Mr. Bohm described measures proposed to improve the development of academic support services including the implementation of application software which will reduce the workload of overburdened faculty and staff. Discussion followed on the objectives to improve access to technology.

Dr. Reid called on Dean of the School of Education and Human Services Thomas Pickering and Chairperson of Social Work Department David Cousert to report on the social work program. Mr. Cousert reported on the Bachelor of Social Work program approved by the Indiana Commission for Higher Education in 1986. He added that the program is fully accredited by the Council on Social Work Education, and the University has graduated 132 students with a BSW degree. Mr. Cousert added that approval for the Master of Social Work program came from the Indiana Commission for Higher Education in 1991, and funding is available this year to implement the program. He added that the initial specialization will be in the clinical/mental health area. Discussion followed on the Master of Social Work program.

Dr. Rice called on Mr. Schmidt to report on campus construction developments. Mr. Schmidt and Director of Physical Plant Steve Helfrich presented an update on the status of the construction. Mr. Helfrich reported that renovation of the lower level of the Robert D. Orr Center is expected to be completed by mid-October, while construction of the Forum Wing elevator should be completed by the end of October. He added that the tennis courts and roadway project should be finished in a few weeks. Mr. Helfrich said that the campus entrance construction is 18 percent completed and 11 days ahead of schedule, while the target date for completion remains August 1994. He added that work on three recreational soccer fields is coming along, parking areas east of lot B and west of the technology center are almost completed, sidewalks between the University Center and Orr Center will be finished within 10 days, and two restrooms in the University Center have been renovated. He added that plans are to replace the roof of the Bokelman School which was moved to campus. Mr. Schmidt reported that work on the Physical Activities Center weight room is expected to be completed during the holidays between semesters.

Dr. Rice reported that the Foundation will hold its 25th celebration October 28 on campus.

Dr. Rice called the Board's attention to the Indiana Commission for Higher Education handout in their folders. He said the Commission is requesting suggestions and concerns from trustees regarding Indiana's need for postsecondary education and the challenges associated with meeting this need. Discussion followed on this need.

#### **D. OTHER BUSINESS**

Mrs. Standley reported that on Founder's Day, September 15, five faculty members will be recognized for 25 years of service to the University. She said they include: Professor of Management Barbara Marting, Associate Professor of Accounting Edward Marting, Professor of English Thomas Rivers, Associate Professor of Philosophy Richard Mussard, and Professor of Biology Melvin Denner.

## SECTION II - FINANCIAL MATTERS

### A. REPORT OF FINANCE COMMITTEE MEETING

In the absence of Mr. Combs, Mr. Schmidt presented the report of the Finance Committee. Mr. Schmidt said the Finance Committee met by telephone conference on August 9, 1993, to review a proposed financing plan for the sale of University bonds and to approve change orders for construction of the Health Professions Building. He said Exhibit II-A contains the resolution passed by the Finance Committee approving and authorizing the sale of the bonds, and change orders approved by the Finance Committee are contained in Exhibit II-B. Discussion followed on the sale of bonds.

### B. REPORT ON THE APPROVED 1993-94 OPERATING BUDGET

Because of the length of the special session of the Indiana General Assembly, the operating budget approved at the July 8, 1993, meeting of the Board of Trustees was presented in concept form. From the concepts approved at the July meeting, a detailed operating budget has been completed. Budget Director Mary Sherrod presented information about the final budget. Mr. Schmidt added that the Governor declared budget cuts for higher education including no new debt service and a two-thirds reduction in repair and rehabilitation funds over the next two years. Discussion followed on the budget and how this will affect the University.

### C. APPROVAL OF BUDGET ADJUSTMENTS FOR FISCAL YEAR 1992-93

The annual closing of the financial records requires adjustments, transfers between funds, and additional appropriations.

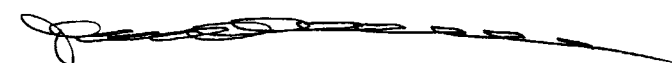
On a motion by Mr. McKenna, seconded by Mr. Swan, the closing transactions as presented in Exhibit II-C were approved.

### D. REPORT ON STUDENT FINANCIAL ASSISTANCE

Director of Student Financial Assistance James Patton presented summary and program-specific information about student financial assistance administered by the University. He said that financial assistance continues to increase with enrollment growth. Discussion followed on annual funding sources and how the resources are effectively utilized to provide assistance to students.

There being no further business, the meeting was adjourned at 3:40 p.m.

Respectfully submitted,



Thomas McKenna, Secretary

**RESOLUTION OF THE FINANCE COMMITTEE OF THE BOARD OF  
TRUSTEES FOR THE UNIVERSITY OF SOUTHERN INDIANA  
APPROVING AND AUTHORIZING THE SALE OF THE  
UNIVERSITY OF SOUTHERN INDIANA STUDENT FEE BONDS**

WHEREAS, the Board of Trustees of the University of Southern Indiana (the "University") has full power and authority under and by virtue of the laws of the State of Indiana, including, more particularly, the provisions of Indiana Code 20-17-6, to issue bonds secured by Student Fees to finance and refinance academic and building facilities on its Evansville campus;

WHEREAS, the University has heretofore executed and delivered to The Merchants National Bank of Terre Haute, as Trustee (the "Trustee"), a certain Trust Indenture dated as of November 1, 1985 (the "Indenture"), for the purpose of securing its University of Southern Indiana Student Fee Bonds, Series A (the "Series A Bonds"), issued from time to time thereunder;

WHEREAS, the University has heretofore executed and delivered to the Trustee a certain First Supplemental and Amendatory Indenture dated as of November 1, 1988 (the "First Supplemental Indenture"), for the purpose of securing its University of Southern Indiana Student Fee Bonds, Series B (the "Series B Bonds"), issued from time to time thereunder;

WHEREAS, Article IV of the Indenture authorizes the issuance of additional series of Bonds by the University and the authentication and delivery of those additional series of Bonds by the Trustee under the conditions set forth in Article IV, which conditions have been complied with so as to authorize the issuance, authentication and delivery of those Bonds by the Trustee under the conditions set forth in Article IV, to provide the funds required to (i) currently refund the Series A Bonds in the original principal amount of \$6,230,000, (ii) advance refund the series B Bonds in the original principal amount of \$8,775,000, (iii) refinance a certain Promissory Note dated January 22, 1992 (the "1992 Note") in the principal amount of \$9,000,000 (the refunding of the Series A Bonds and Series B Bonds and the refinancing of the 1992 Note referred to collectively as the "Refunding"), and (iv) finance the completion of construction of the Health Professions Building and related site preparation and the expansion of the central campus boiler and chiller plant (the "Project");

WHEREAS, the Board of Trustees of the University (the "Board") has authorized the Treasurer of the University (the "Treasurer") to investigate, develop and evaluate a Plan of Financing and to present that Plan of Financing for approval to the Finance committee of the Board (the "Committee"), to whom authority to approve the issuance of bonds has been property delegated pursuant to the Board Resolution dated May 8, 1993 (the "Board Resolution");

WHEREAS, the Board has authorized the Committee to approve a Plan of Financing and to authorize the execution and delivery of the University of Southern Indiana Student Fee Bonds, in one or more series (the "Bonds"), and of a Second Supplemental and Amendatory Indenture, a Third Supplemental Indenture, a Preliminary Official Statement, a final Official Statement, a Bond Purchase Agreement, a Construction and Rebate Agreement, an Escrow Deposit Agreement, and forms of the Bonds, pursuant to the Board Resolution;

WHEREAS, the Treasurer has investigated, developed, evaluated and presented a Plan of Financing to the Committee;

WHEREAS, the Committee desires to approve the Plan of Financing presented by the Treasurer;  
and

WHEREAS, there has now been submitted to the Committee a form of Second Supplemental and Amendatory Indenture (the "Second Supplemental Indenture"), a form of Preliminary Official Statement (the "Official Statement"), a form of Bond Purchase Agreement (the "Bond Purchase Agreement"), a form of Construction and Rebate Agreement (the "Construction and Rebate Agreement"), and a form of Escrow Deposit Agreement (the "Escrow Agreement") in connection with the issuance of the Bonds in an aggregate principal amount not to exceed \$30,000,000 plus certain additional costs and discounts and funding requirements, which financing has been approved by the State Budget Agency of the State of Indiana;

NOW, THEREFORE, BE IT RESOLVED by the Committee as follows:

Section 1. The issuance of the Bonds by the University on the terms and conditions set forth in the Second Supplemental Indenture is hereby authorized in the total principal amount not to exceed the sum of \$30,000,000, plus underwriters' and original issue discount, as permitted by law, costs of issuance, any amounts necessary to provide for a debt service reserve fund, costs of any premiums for bond and debt service reserve fund insurance, and capitalized interest on both the Bonds and the interim note to be refunded thereby. The Bonds shall be variously designated "University of Southern Indiana Taxable Student Fee Bonds, Series C" and "University of Southern Indiana Student Fee Bonds, Series D" (collectively, the "bonds"). The true interest cost of the Bonds shall not exceed 7%, with a maximum underwriters' discount of 1% and with such serial or term maturities and redemption features as the executing officers shall approve. The final maturity of the Bonds shall not extend beyond October 1, 2018. The Bonds shall be sold pursuant to the Bond Purchase Agreement at negotiated sale to Smith Barney Shearson Inc., as representative of the underwriters listed in the Bond Purchase Agreement.

Section 2. The Second Supplemental Indenture\*\* is approved in substantially the form submitted to the Committee and is made a part of this Resolution as if fully set forth herein. The Chairman or Vice Chairman of the University, or either of them, is hereby authorized to execute and deliver, and the Secretary or Assistant Secretary of the University, or either of them, is hereby authorized to attest the signature of and to imprint the corporate seal of the University on the Second Supplemental Indenture in substantially the form presented to this meeting, with those changes in form or substance that the officers executing those documents shall approve, such approval to be conclusively evidenced by the execution and delivery thereof.

Section 3. The Official Statement\*\* is approved in substantially the form submitted to the Committee and is made a part of this Resolution as if fully set forth herein. The Treasurer of the University is hereby authorized and directed to make those changes in form or substance as are necessary or appropriate, to authorize the distribution of the Official Statement, to deem an Official Statement to be final or nearly final for purposes of applicable Securities and Exchange commission rules, to execute and deliver the form of any final Official Statement with those changes in form or substance that the Treasurer shall approve, and to cause printed copies of the Preliminary and final Official Statements to be provided to those prospective purchasers, investors and other persons as he may deem advisable in order to market the Bonds, and any such prior actions are hereby ratified and confirmed.

Section 4. The Bond Purchase Agreement\*\* is approved in substantially the form submitted to the Committee and is made a part of this Resolution as if set forth fully herein. The Chairman or Vice Chairman of the University, or either of them, is hereby authorized to execute and deliver the Bond Purchase Agreement in substantially the form submitted to the Committee, with those changes in form or substance that the officers executing that document shall approve, such approval to be conclusively evidenced by the execution and delivery thereof, and any such prior actions are hereby ratified and confirmed.

Section 5. The Construction and Rebate Agreement\*\* is approved in substantially the form submitted to the Committee and is made a part of this Resolution as if set forth fully herein. The Chairman, Vice Chairman, Treasurer, Assistant Treasurer, Secretary and Assistant Secretary of the University are, and each of them is hereby authorized to execute and deliver the construction and Rebate Agreement in substantially the form submitted to the committee, with those changes in form or substance that the officers executing that document shall approve, such approval to be conclusively evidenced by the execution and delivery thereof.

Section 6. The Escrow Agreement\*\* is approved in substantially the form submitted to the Committee and is made a part of this Resolution as if set forth fully herein. The Chairman or Vice Chairman of the University, or either of them, is hereby authorized to execute and deliver, and the Secretary or Assistant Secretary of the university, or either of them, is hereby authorized to attest the signature of and to imprint the corporate seal of the University on the Escrow Agreement in substantially the form presented to this meeting, with those changes in form or substance that the officers executing that document shall approve, such approval to be conclusively evidenced by the execution and delivery thereof.

Section 7. The Treasurer is hereby authorized to prepare the bond forms, as approved by the Committee in accordance with the board Resolution required for use in the issuance of the bonds, and to cause the same to be executed manually or by facsimile by the proper officers of the University as provided in the Second Supplement Indenture and the Indenture. Upon execution of the bonds, the Treasurer shall deliver the bonds to the Trustee for authentication, and upon their authentication, the Treasurer is authorized and directed to deliver the Bonds to the purchasers thereof for payment of the purchase price, which shall reflect the underwriters' discount permitted by this Resolution and an original issue discount, if any, as permitted by law.

Section 8. The Chairman, Vice Chairman, Treasurer, Assistant Treasurer, Secretary and Assistant Secretary of the university are, and each of them is hereby authorized and directed to do any and all further acts and things necessary underlying execution and delivery of such additional or supporting agreements, documents or certificates (including any agreement associated with obtaining bond insurance, if appropriate) as may be requested or necessary in order to complete the transaction contemplated by the Bond Purchase Agreement, the Second Supplement Indenture, the Construction and Rebate Agreement, the Escrow Agreement and the Official Statement hereby authorized.

*\*\* Originals of these documents are on file with the official Board of Trustees Minutes.*

# 90127  
University of Southern Indiana  
The Health Professions Building

**SUMMARY OF CHANGE ORDERS**

**I. GENERAL AND EQUIPMENT CONSTRUCTION**

**CONTRACTOR: Peyronnin Construction Company, Inc.**

<u>NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>STATUS</u>
CO #GE-4	Item No. 1 - Substitution of filter cloth by Advanced Drainage Systems #4420 in lieu of the specification section 02711. As requested by the contractor.	(\$ 371)	Executed
	Item No. 2 - Revise doorframes and hardware and gypsum wall framing per shop drawing review.	\$ 4,072	Executed
	Item No. 3 - Third Floor administrative office and faculty office plan revisions per Owner request.	\$ 262	Executed
	Item No. 4 - Reduce the length of driveway and amount of excavation at the Physical Plant addition.	(\$ 480)	Executed
	Item No. 5 - Provide steel sleeve around existing fuel oil lines to remain at the Physical Plant addition.	\$ 250	Executed
	Item No. 6 - Provide a vented ridge cap for metal roofing.	\$ 2,542	Executed

The contract sum is increased by this change order in the total amount of \$6,275.00.



**BUDGET ADJUSTMENTS FOR FISCAL YEAR 1992-93**

**1. Additional Appropriations**

From:	Unappropriated Current Operating Funds		
To:	1-10190	WSWI Supplies & Expense	750
To:	1-10200	School of Liberal Arts Capital Outlay	339
To:	1-10220	Communications Personal Services	7,220
To:	1-10320	Engineering Technology Supplies & Expense	280
To:	1-10350	Geology Capital Outlay	20,660
To:	1-10430	Occupational Therapy Supplies & Expense Capital Outlay	9,291 1,053
To:	1-16400	Development Personal Services Supplies & Expense	808 2,283
To:	1-10170	USI Theatre Repairs & Maintenance	1,271
To:	1-10180	Aerie Supplies & Expense	88
To:	1-10240	Foreign Language Capital Outlay	691
To:	1-10400	School of Nursing & Health Professions Capital Outlay	250
To:	1-13200	Library Capital Outlay	183
To:	1-14005	Career Services and Placement Supplies & Expense	200
To:	1-14101	Intramurals Supplies & Expense	198
To:	1-15000	Physical Plant Supplies & Expense Repairs & Maintenance Capital Outlay	560 48,926 44,473
To:	1-15600	Distribution Services Supplies & Expense	900
To:	1-16200	President's Office Capital Outlay	145
To:	1-16220	University Relations Capital Outlay	6,811
To:	1-16230	News & Information Services Supplies & Expense	1,220
To:	1-16240	Special Events Supplies & Expense	6,000
To:	1-16300	Printing Services Personal Services	11,196
To:	1-16301	Duplicating Personal Services	24,328
To:	1-16302	Copy Center Personal Services	11,476

From:		Unappropriated Designated Funds	
To:	2-20000	Student Activities Supplies and Expense	919
To:	2-20300	Student Government Supplies and Expense Repairs and Maintenance	321 13
To:	2-21100	Campus ID Fund Personal Services	10
To:	2-22100	Heritage Tourism Initiative Supplies and Expense	2,620
To:	2-22300	Training Services Revolving Fund Personal Services	8,211
To:	2-23000	General Instruction Revolving Fund Supplies and Expense Capital Outlay	3,576 350
To:	2-24200	Computer Maintenance Fund Personal Services Supplies and Expense Capital Outlay	8,380 4,467 16,763
To:	2-24400	Telecommunications Revolving Fund Personal Services Supplies and Expense Repairs and Maintenance Capital Outlay	20,332 3,038 13,902 66,270
To:	2-24500	Fax Revolving Fund Supplies and Expense Repairs and Maintenance	738 658
To:	2-24600	Employee Benefit Revolving Fund Personal Services Supplies and Expense	646 41,476

From:		Unappropriated Auxiliary Funds	
To:	3-30100	Rental Property Supplies and Expense Repairs and Maintenance Capital Outlay	577 375 4
To:	3-30200	University Center Supplies and Expense Capital Outlay	27,766 3,077
To:	3-30500	Bookstore Capital Outlay	32,084
To:	3-30510	Bookstore New Books Supplies and Expense	87,655
To:	3-30540	Bookstore Wholesale Books Supplies and Expense	35,532
To:	3-30600	Athletics - Operations Supplies and Expense	646
To:	3-30602	Athletics - Baseball Supplies and Expense	5,905
To:	3-30603	Athletics - Tennis (Men) Supplies and Expense	1,630
To:	3-30605	Athletics - Basketball (Women) Supplies and Expense	2,080
To:	3-30606	Athletics - Basketball (Men) Supplies and Expense	2,427

To:	3-30607	Athletics - Softball Supplies and Expense	4,120
To:	3-30608	Athletics - Golf Supplies and Expense	910
To:	3-30609	Athletics - Cross Country (Men) Personal Services Supplies and Expense	24 891
To:	3-30610	Athletics - Soccer Supplies and Expense	1,915
To:	3-30611	Athletics - Volleyball Supplies and Expense	1,091
To:	3-30612	Athletics - Tourney Personal Services Supplies and Expense	1,115 3,742
To:	3-30614	NCAA Basketball Tournament Personal Services	587
To:	3-30615	Athletics - Cross Country (Women) Supplies and Expense	1,115
To:	3-30616	Athletics - Concessions Personal Services Supplies and Expense	1,713 793
To:	3-30800	Day Care Center Supplies and Expense Capital Outlay	84 166
To:	3-30820	School Age Program 1993 Personal Services Supplies and Expense	5,492 2,319
To:	3-30910	New Harmony Gallery Supplies and Expense	244
To:	3-30930	New Harmony State Sites Supplies and Expense	1,600
To:	3-31003	Summer Resident 1993 Supplies and Expense	4,978
To:	3-31010	M.A.S.H. Refurbishing 1993 Personal Services Supplies and Expense	37,724 5,177
To:	3-33000	Housing Services Supplies and Expense	1,111
From:	Unappropriated Restricted Funds		
To:	4-46012	Small Business Administration 91-92 Supplies and Expense	90
To:	4-46309	American Chemical - McLaughlin Personal Services Supplies and Expense	5,382 60
To:	4-46315	Faculty/Student Research - Shaw Supplies and Expense	547
To:	4-46802	92-93 Exhibition Series Supplies and Expense	1,828
From:	Unappropriated Instruction Facilities Funds		
To:	2-21000	Academic Facilities Fee Supplies & Expense	154,365

From:	Unappropriated Campus ID Funds		
To:	2-21100	Campus ID Fund Supplies & Expense	105,072

**2. Transfer of Funds**

From:	0-10000	Current Operating	
To:	4-45989	Intentional Communities	974

From:	1-10900	Extended Services	
To:	2-22500	Technical Assistance Center	8,248

From:	2-20000	Student Activities	
To:	2-20100	Student Programs	2,560
To:	2-20200	Activities Programming Board	1,449

From:	2-20200	Activities Programming Board	
To:	1-14006	Student Government Supplies and Expense	500

From:	2-20400	Student Publications	
To:	2-20500	Shield	524

From:	2-20600	Transitions Yearbook	
To:	2-20400	Student Publications	1,349

From:	2-22000	Extended Services Revolving Fund	
To:	0-10000	Current Operating	15,707
To:	2-22200	TQM Seminars	65
To:	2-23000	General Instruction Revolving Fund	2,000
To:	3-30800	Day Care Center	2,097

From:	2-22200	TQM Seminars	
To:	4-46008	Total Quality Management Center	3,725

From:	2-22300	Training Services Revolving Fund	
To:	2-22000	Extended Services Revolving Fund	1,021

From:	2-22400	TQM Contracts	
To:	2-22000	Extended Services Revolving Fund	42,890
To:	2-22500	Technical Assistance Center	35,448
To:	4-46008	Total Quality Management Center	11,589

From:	3-30500	Bookstore	
To:	3-30400	Museum Shop	9,192
To:	6-60140	Bookstore Renovation	101,276

From:	3-30900	Historic New Harmony	
To:	6-60040	Schnee/Elliott House	10,000

From:	6-60010	Interest Earned Auxiliary Funds	
To:	3-30400	Museum Shop	13,000
To:	3-32020	Young Abe Lincoln 1992	64,691

From:	6-60030	Automobile Amortization	
To:	1-09100	Current Operating	50,000

**3. Transfer and Appropriation of Funds**

From:	1-10120	Historic Southern Indiana	
To:	2-22100	Heritage Tourism Initiative Supplies and Expense	10,000

From:	1-10900	Extended Services	
To:	3-30800	Day Care Supplies & Expense	4,000

From:	1-14101	Intramurals	
To:	3-30611	Athletics - Volleyball Capital Outlay	56

From:	1-16000	General Administration	
To:	2-25100	Faculty Research - Aakhus Supplies and Expense	3,421

To:	2-25101	Faculty Research - Roberts Supplies and Expense	1,368
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To:	2-25102	Faculty Research - Scavone Supplies and Expense	1,000
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To:	2-25200	Faculty Research - Fredrich Supplies and Expense	2,112
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To:	2-25201	Faculty Research - Harris Capital Outlay	1,242
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To:	2-25202	Faculty Research - Rodgers/Purcell Supplies and Expense	572
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To:	2-25203	Faculty Research - Shaw Supplies and Expense	2,700
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To:	2-25300	Faculty Research - Foroughi Supplies and Expense	235
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To:	2-25301	Faculty Research - Peluchette Personal Services Supplies and Expense	225 405
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To:	2-25302	Faculty Research - Shields Personal Services Supplies and Expense	135 885
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To:	2-25400	Faculty Research II - Price Supplies and Expense	325
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To:	2-25500	Faculty Research - Henry/Petranek Supplies and Expense	375
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From:	1-16300	Publications	
To:	6-60103	Copy Center Equipment Capital Outlay	85,867

From:	2-20000	Student Service Fees	
To:	3-30603	Athletics - Tennis (Men) Supplies and Expense	261
To:	3-30606	Athletics - Basketball (Men) Supplies and Expense	352
From:	2-20400	Student Publications	
To:	2-20500	Shield Personal Services	898
		Supplies and Expense	461
		Capital Outlay	398
From:	2-20700	Orientation Programs	
To:	1-14101	Intramurals Personal Services	75
From:	2-22000	Extended Services Revolving Fund	
To:	3-30800	Day Care Center Supplies and Expense	5,293
To:	3-30820	School Age Program 1993 Personal Services	370
From:	2-23000	General Instruction Revolving Fund	
To:	4-46503	Business Education Survey Personal Services	95
		Supplies and Expense	178
From:	4-46202	Faculty/Student Research - Petranek	
To:	1-10281	Lilly Development - Petranek/Vandevveer/Elpers Personal Services	165
From:	6-60010	Interest Earned Auxiliary Funds	
To:	3-30800	Children's Center Supplies and Expense	3,000
To:	3-31003	Summer Residency Program Supplies and Expense	13,739
To:	3-30900	New Harmony Operations Supplies and Expense	11,939
To:	3-31030	Security Recovery Supplies and Expense	9,884
To:	3-32020	Young Abe Lincoln 1992 Supplies and Expense	35,271
From:	6-60020	Interest Earned on Plant Funds	
To:	6-60100	Special Projects Supplies & Expenses	99,578

**4. Appropriation Transfers**

From:	1-10100	General Instruction Personal Services	
To:	1-10104	Campus Ministries Supplies & Expense	8,321
		Repairs & Maintenance	655
		Capital Outlay	4,263

To:	1-10105	Academic Computer Labs Capital Outlay	22,756
To:	1-14006	Student Life Personal Services	1,531
From:	1-10100	General Instruction Supplies & Expense	
To:	1-10102	College Achievement Program Personal Services	21
From:	1-10100	General Instruction Capital Outlay	
To:	1-10340	Chemistry Repairs & Maintenance	534
From:	1-10105	Academic Computer Labs Repairs & Maintenance	
To:	1-10105	Academic Computer Labs Supplies & Expense	841
From:	1-10120	Historic Southern Indiana Supplies & Expense	
To:	1-10120	Historic Southern Indiana Repairs & Maintenance	109
From:	1-10160	Arts Commission Music Supplies & Expense	
To:	1-10160	Arts Commission Music Repairs & Maintenance	76
From:	1-10160	Arts Commission Music Capital Outlay	
To:	1-10160	Arts Commission Music Supplies & Expense	25
From:	1-10170	USI Theatre Personal Services	
To:	1-10170	USI Theatre Supplies & Expense	691
From:	1-10170	USI Theatre Supplies & Expense	
To:	1-10170	USI Theatre Capital Outlay	198
From:	1-10170	USI Theatre Repairs & Maintenance	
To:	1-10170	USI Theatre Supplies & Expense	9
From:	1-10178	New Harmony Theatre 1992 Supplies & Expense	
To:	1-10178	New Harmony Theatre 1992 Personal Services	405

From:	1-10180	Aerie Personal Services	
To:	1-10180	Aerie Supplies & Expense	274
From:	1-10190	WSWI Supplies & Expense	
To:	1-10190	WSWI Capital Outlay	1,797
From:	1-10190	WSWI Repairs & Maintenance	
To:	1-10190	WSWI Capital Outlay	1,939
From:	1-10200	School of Liberal Arts Personal Services	
To:	1-10200	School of Liberal Arts Supplies & Expense Capital Outlay	203 100
From:	1-10200	School of Liberal Arts Supplies & Expense	
To:	1-10200	School of Liberal Arts Repairs & Maintenance	25
To:	1-14001	Admissions Supplies & Expense	100
From:	1-10200	School of Liberal Arts Repairs & Maintenance	
To:	1-10200	School of Liberal Arts Capital Outlay	120
To:	1-10270	Psychology Supplies & Expense	600
From:	1-10210	Art and Music Supplies & Expense	
To:	1-10210	Art and Music Capital Outlay	304
From:	1-10300	School of Science & Engineering Technology Personal Services	
To:	1-15000	Physical Plant Capital Outlay	46,665
From:	1-10300	School of Science & Engineering Technology Supplies & Expense	
To:	1-10310	Biology Repairs & Maintenance	30
To:	1-14001	Admissions Supplies & Expense	100



From:	1-10310	Biology Supplies & Expense	
To:	1-10310	Biology Capital Outlay	643
From:	1-10320	Engineering Technology Personal Services	
To:	1-15000	Physical Plant Capital Outlay	20,396
From:	1-10320	Engineering Technology Supplies & Expense	
To:	1-10300	School of Science & Engineering Technology Capital Outlay	300
From:	1-10330	Mathematics Supplies & Expense	
To:	1-10300	School of Science & Engineering Technology Capital Outlay	950
From:	1-10340	Chemistry Supplies & Expense	
To:	1-10300	School of Science & Engineering Technology Capital Outlay	977
To:	1-10340	Chemistry Repairs & Maintenance	301
From:	1-10410	Nursing Personal Services	
To:	1-15000	Physical Plant Capital Outlay	6,194
From:	1-10410	Nursing Supplies & Expense	
To:	1-15000	Physical Plant Capital Outlay	9,332
From:	1-10410	Nursing Capital Outlay	
To:	1-15000	Physical Plant Capital Outlay	4,957
From:	1-10420	Health Professions Supplies & Expense	
To:	1-15000	Physical Plant Capital Outlay	9,247
From:	1-10420	Health Professions Capital Outlay	
To:	1-15000	Physical Plant Capital Outlay	4,749

From:	1-10430	Occupational Therapy Personal Services	
To:	1-15000	Physical Plant Capital Outlay	13,456
From:	1-10500	Graduate Studies Supplies & Expense	
To:	1-10500	Graduate Studies Capital Outlay	84
From:	1-10520	Outcomes Assessment Personal Services	
To:	1-10300	School of Science & Engineering Technology Capital Outlay	6,755
From:	1-10700	School of Business Personal Services	
To:	1-10700	School of Business Supplies & Expense	566
From:	1-10700	School of Business Supplies & Expense	
To:	1-14001	Admissions Supplies & Expense	100
From:	1-10800	School of Education & Human Services Personal Services	
To:	1-10800	School of Education & Human Services Capital Outlay	12,453
To:	1-15000	Physical Plant Capital Outlay	19,517
From:	1-10800	School of Education & Human Services Supplies & Expense	
To:	1-10800	School of Education & Human Services Repairs & Maintenance	297
To:	1-10820	Social Work Repairs & Maintenance	748
To:	1-10830	Physical Education Repairs & Maintenance	258
To:	1-14001	Admissions Supplies & Expense	100
From:	1-10830	Physical Education Supplies & Expense	
To:	1-10830	Physical Education Capital Outlay	375
From:	1-10900	Extended Services Personal Services	
To:	1-10120	Historic Southern Indiana Supplies & Expense	10,000
To:	1-10900	Extended Services Supplies & Expense Capital Outlay	8,248 1,115

From:	1-10900	Extended Services Supplies & Expense	
To:	1-10900	Extended Services Repairs & Maintenance	216
From:	1-10900	Extended Services Capital Outlay	
To:	1-10920	University Division Supplies & Expense	316
From:	1-10901	Labor Management Supplies & Expense	
To:	1-10901	Labor Management Repairs & Maintenance	20
From:	1-10910	Continuing Education Capital Outlay	
To:	1-10910	Continuing Education Personal Services	85
From:	1-10920	University Division Personal Services	
To:	1-10900	Extended Services Supplies & Expense	4,000
From:	1-10920	University Division Supplies & Expense	
To:	1-10920	University Division Repairs & Maintenance Capital Outlay	216 31
From:	1-10921	Academic Skills Personal Services	
To:	1-10921	Academic Skills Capital Outlay	19,315
From:	1-10921	Academic Skills Supplies & Expense	
To:	1-10921	Academic Skills Repairs & Maintenance Capital Outlay	190 98
From:	1-10930	Gateway Supplies & Expense	
To:	1-10930	Gateway Repairs & Maintenance Capital Outlay	4 80
From:	1-13100	Media Services Personal Services	
To:	1-13100	Media Services Supplies & Expense	900
To:	1-13200	Library Capital Outlay	6,770

From:	1-13200	Library Capital Outlay	
To:	1-13200	Library Repairs & Maintenance	45
From:	1-14000	Student Services Capital Outlay	
To:	1-14000	Student Services Supplies & Expense	2,722
From:	1-14001	Admissions Supplies & Expense	
To:	1-14001	Admissions Personal Services Repairs & Maintenance	500 375
From:	1-14001	Admissions Capital Outlay	
To:	1-14000	Student Services Supplies & Expense	176
From:	1-14002	Registrar Personal Services	
To:	1-14002	Registrar Supplies & Expense	6,300
From:	1-14002	Registrar Supplies & Expense	
To:	1-14002	Registrar Capital Outlay Repairs & Maintenance	14 666
From:	1-14003	Student Financial Assistance Supplies & Expense	
To:	1-14003	Student Financial Assistance Capital Outlay	596
From:	1-14003	Student Financial Assistance Capital Outlay	
To:	1-14000	Student Services Supplies & Expense	599
From:	1-14004	Counseling Repairs & Maintenance	
To:	1-14000	Student Services Supplies & Expense	51
From:	1-14004	Counseling Capital Outlay	
To:	1-14000	Student Services Supplies & Expense	129

From:	1-14005	Career Services & Placement Supplies & Expense	
To:	1-14005	Career Services & Placement Repairs & Maintenance Capital Outlay	436 30
From:	1-14005	Career Services & Placement Repairs & Maintenance	
To:	1-14000	Student Affairs Supplies & Expense	86
From:	1-14005	Career Services & Placement Capital Outlay	
To:	1-14000	Student Affairs Supplies & Expense	246
From:	1-14006	Student Life Repairs & Maintenance	
To:	1-14000	Student Affairs Supplies & Expense	115
From:	1-14007	Health Services Personal Services	
To:	1-14007	Health Services Capital Outlay	755
From:	1-14007	Health Services Supplies & Expense	
To:	1-14007	Health Services Repairs & Maintenance Capital Outlay	2 50
From:	1-14007	Health Services Capital Outlay	
To:	1-14000	Student Affairs Supplies & Expense	755
From:	1-14101	Intramurals Supplies & Expense	
To:	1-14101	Intramurals Personal Services	355
From:	1-15000	Physical Plant Personal Services	
To:	1-15000	Physical Plant Capital Outlay	36,884
From:	1-15000	Physical Plant Supplies & Expense	
To:	1-15000	Physical Plant Repairs & Maintenance Capital Outlay	19,186 40,252

From:	1-15600	Distribution Services Personal Services	
To:	1-15000	Physical Plant Capital Outlay	5,957
To:	1-15700	Security Supplies & Expense	574
From:	1-15600	Distribution Services Repairs & Maintenance	
To:	1-15600	Distribution Services Supplies & Expense	700
To:	1-15700	Security Supplies & Expense	519
From:	1-15700	Security Personal Services	
To:	1-15700	Security Supplies & Expense	750
From:	1-15700	Security Repairs & Maintenance	
To:	1-15700	Security Supplies & Expense Capital Outlay	1,924 400
From:	1-16000	General Administration Personal Services	
To:	1-16000	General Administration Supplies & Expense Capital Outlay	12,702 5,034
To:	1-16250	Presidential Search Supplies & Expense Capital Outlay	10,095 76
To:	1-16300	Publications Supplies & Expense	85,867
From:	1-16000	General Administration Supplies & Expense	
To:	1-16000	General Administration Repairs & Maintenance	93
From:	1-16100	Business Affairs Personal Services	
To:	1-16100	Business Affairs Supplies & Expense Capital Outlay	54,306 5,512
From:	1-16100	Business Affairs Repairs & Maintenance	
To:	1-16100	Business Affairs Supplies & Expense	176
From:	1-16200	President's Office Supplies & Expense	
To:	1-16200	President's Office Repairs & Maintenance	99

From:	1-16210	Board of Trustees Supplies & Expense	
To:	1-16210	Board of Trustees Capital Outlay	632
From:	1-16220	University Relations Personal Services	
To:	1-16200	President's Office Supplies & Expense	578
From:	1-16220	University Relations Repairs & Maintenance	
To:	1-16200	President's Office Supplies & Expense Capital Outlay	83 22
From:	1-16230	News and Information Services Personal Services	
To:	1-16230	News and Information Services Supplies & Expense	2,602
From:	1-16230	New and Information Services Repairs & Maintenance	
To:	1-16230	News and Information Services Supplies & Expense	55
From:	1-16230	News and Information Services Capital Outlay	
To:	1-16230	News and Information Services Supplies & Expense Repairs & Maintenance	717 300
From:	1-16240	Special Events Personal Services	
To:	1-15000	Physical Plant Personal Services	17
To:	1-16100	Business Affairs Capital Outlay	2,349
To:	1-16230	News & Information Services Supplies & Expense	400
From:	1-16240	Special Events Repairs & Maintenance	
To:	1-16200	President's Office Supplies & Expense	56
From:	1-16300	Publications Supplies & Expense	
To:	1-16300	Publications Repairs & Maintenance Capital Outlay	1,443 175
To:	1-16301	Duplicating Repairs & Maintenance	1,126

From:	1-16301	Duplicating Supplies & Expense	
To:	1-16301	Duplicating Repairs & Maintenance	2,711
To:	1-16302	Copy Center Repairs & Maintenance	4,470
From:	1-16302	Copy Center Capital Outlay	
To:	1-16302	Copy Center Repairs & Maintenance	1,586
To:	1-16303	Typesetting Repairs & Maintenance	4,278
To:	1-16304	Campus Signage Personal Services	3,211
From:	1-16400	Development Personal Services	
To:	1-16100	Business Affairs Capital Outlay	2,634
To:	1-16400	Development Capital Outlay	2,146
From:	1-16400	Development Supplies & Expense	
To:	1-16400	Development Repairs & Maintenance Capital Outlay	374 1,322
From:	1-16410	Alumni Affairs Personal Services	
To:	1-16100	Business Affairs Capital Outlay	1,878
From:	1-16410	Alumni Affairs Supplies & Expense	
To:	1-16410	Alumni Affairs Repairs & Maintenance	50
From:	1-16410	Alumni Affairs Repairs & Maintenance	
To:	1-16100	Business Affairs Supplies & Expense	4
From:	1-16500	Computer Center Supplies & Expense	
To:	1-10105	Academic Computer Labs Capital Outlay	3,766
To:	1-16500	Computer Center Repairs & Maintenance Capital Outlay	8,760 62,366



From:	2-20100	Student Programs Supplies and Expense	
To:	2-20100	Student Programs Capital Outlay	868
From:	2-20300	Student Government Personal Services	
To:	2-20300	Student Government Supplies and Expense	69
From:	2-20500	Shield Repairs and Maintenance	
To:	2-20500	Shield Capital Outlay	258
From:	2-20600	Transitions Yearbook Supplies and Expense	
To:	2-20600	Transitions Yearbook Repairs and Maintenance	26
From:	2-22000	Extended Services Revolving Fund Personal Services	
To:	2-22000	Extended Services Revolving Fund Supplies and Expense	17,771
From:	2-22000	Extended Services Revolving Fund Supplies and Expense	
To:	2-22000	Extended Services Revolving Fund Capital Outlay	1,833
From:	2-22100	Heritage Tourism Initiative Personal Services	
To:	2-22100	Heritage Tourism Initiative Supplies and Expense	1,698
From:	2-22300	Training Services Revolving Fund Supplies and Expense	
To:	2-22300	Training Services Revolving Fund Personal Services	20,330
From:	2-22400	TQM Contracts Personal Services	
To:	2-22400	TQM Contracts Supplies and Expense Repairs and Maintenance	12,213 3
From:	2-24000	Equipment Maintenance Revolving Fund Repairs and Maintenance	
To:	2-24000	Equipment Maintenance Revolving Fund Supplies and Expense	1
From:	2-24200	Computer Maintenance Fund Repairs and Maintenance	
To:	2-24200	Computer Maintenance Fund Capital Outlay	1,007

From:	2-24200	Computer Maintenance Fund Capital Outlay	
To:	2-24200	Computer Maintenance Fund Supplies and Expense	48
From:	2-25201	Faculty Research - Harris Capital Outlay	
To:	2-25201	Faculty Research - Harris Supplies and Expense	3
From:	3-30200	University Center Capital Outlay	
To:	3-30200	University Center Supplies and Expense	286
From:	3-30400	Historic New Harmony Museum Shop Personal Services	
To:	3-30400	Historic New Harmony Museum Shop Supplies and Expense	4,527
		Capital Outlay	1,522
From:	3-30400	Historic New Harmony Museum Shop Repairs and Maintenance	
To:	3-30400	Historic New Harmony Museum Shop Capital Outlay	238
From:	3-30420	Museum Shop General Merchandise Supplies and Expense	
To:	3-30400	Historic New Harmony Museum Shop Capital Outlay	108
From:	3-30430	Museum Shop Books Supplies and Expense	
To:	3-30470	Museum Shop Furniture Supplies and Expense	3,531
From:	3-30450	Museum Shop Candy/Film Supplies and Expense	
To:	3-30460	Museum Shop Consigned Supplies and Expense	767
From:	3-30500	Bookstore Personal Services	
To:	3-30500	Bookstore Supplies and Expense	15,806
From:	3-30500	Bookstore Repairs and Maintenance	
To:	3-30500	Bookstore Supplies and Expense	3,258
From:	3-30520	Bookstore Used Books Supplies and Expense	
To:	3-30500	Bookstore Supplies and Expense	10,459
		Capital Outlay	1,954

To:	3-30530	Bookstore Supplies Supplies and Expense	5,207
To:	3-30550	Bookstore Sundries Supplies and Expense	12,624
From:	3-30600	Athletics - Operations Supplies and Expense	
To:	3-30601	Athletics - Revenue Supplies and Expense	346
To:	3-30608	Athletics - Golf Supplies and Expense	2
From:	3-30605	Athletics - Basketball (Women) Supplies and Expense	
To:	3-30600	Athletics - Operations Supplies and Expense	89
From:	3-30606	Athletics - Basketball (Men) Supplies and Expense	
To:	3-30600	Athletics - Operations Supplies and Expense	379
From:	3-30607	Athletics - Softball (Women) Supplies and Expense	
To:	3-30600	Athletics - Operations Supplies and Expense	70
To:	3-30607	Athletics - Softball (Women) Repairs and Maintenance	306
From:	3-30711	Athletics - Volleyball Grant-in-Aid Supplies and Expense	
To:	3-30700	Athletics - Grant-in-Aid Supplies and Expense	292
From:	3-30800	Day Care Center Personal Services	
To:	3-30800	Day Care Center Supplies and Expense	8,048
From:	3-30800	Day Care Center Repairs and Maintenance	
To:	3-30800	Day Care Center Supplies and Expense	62
From:	3-30800	Day Care Center Capital Outlay	
To:	3-30800	Day Care Center Repairs and Maintenance	50
From:	3-30900	New Harmony Operations Personal Services	
To:	3-30900	New Harmony Operations Supplies and Expense Repairs and Maintenance	12,413 92

From:	3-30900	New Harmony Operations Supplies and Expense	
To:	3-30900	New Harmony Operations Capital Outlay	220
To:	3-30920	New Harmony Tours Supplies and Expense	18
From:	3-30920	New Harmony Tours Personal Services	
To:	3-30920	New Harmony Tours Supplies and Expense	3,610
From:	3-32020	Young Abe Lincoln 1992 Personal Services	
To:	3-32020	Young Abe Lincoln 1992 Supplies and Expense	472
From:	3-32020	Young Abe Lincoln 1992 Supplies and Expense	
To:	3-32020	Young Abe Lincoln 1992 Capital Outlay	13
From:	4-45090	Medical Education Personal Services	
To:	4-45090	Medical Education Supplies and Expense	342
From:	4-45090	Medical Education Repairs and Maintenance	
To:	4-45090	Medical Education Supplies and Expense	815
From:	4-45978	Faculty Research - Choe Personal Services	
To:	4-45978	Faculty Research - Choe Supplies and Expense	709
From:	4-45984	Faculty Research - Jermakowicz Personal Services	
To:	4-45984	Faculty Research - Jermakowicz Supplies and Expense	131
From:	4-45996	Teachers Under Cover Personal Services	
To:	4-45996	Teachers Under Cover Supplies & Expense	572
From:	4-46012	Small Business Administration 91-92 Personal Services	
To:	4-46012	Small Business Administration 91-92 Supplies and Expense	478

From:	4-46126	Local Economic Development Organization Supplies and Expense	
To:	4-46126	Local Economic Development Organization Capital Outlay	199
From:	4-46131	Local Economic Development Organization 93 Supplies and Expense	
To:	4-46131	Local Economic Development Organization 93 Personal Services	81
From:	4-46202	Faculty/Student Research - Petranek Personal Services	
To:	4-46202	Faculty/Student Research - Petranek Supplies and Expense	165
From:	4-46213	Caborn/Welborn Project Supplies and Expense	
To:	4-46213	Caborn/Welborn Project Personal Services	20
From:	4-46215	Faculty/Student Research - Gehring Personal Services	
To:	4-46215	Faculty/Student Research - Gehring Supplies and Expense	208
From:	4-46306	Faculty Research - King Personal Services	
To:	4-46306	Faculty Research - King Supplies and Expense	447
From:	4-46308	National Science Foundation - Instrumentation Laboratory Improvement - Shaw Capital Outlay	
To:	4-46308	National Science Foundation - Instrumentation Laboratory Improvement - Shaw Supplies and Expense	1,223
From:	4-46602	Faculty Research II - Tompkins Supplies and Expense	
To:	4-46602	Faculty Research II - Tompkins Personal Services	176
From:	6-62140	Atheneum Ramp Repair Capital Outlay	
To:	6-62140	Atheneum Ramp Repair Repairs and Maintenance	8,720